

# FORM FC-4

[See Rule 17]

The Secretary to the Government of India,  
Ministry of Home Affairs,  
Foreigners Division (FCRA Wing)  
NDCC-II Building, Jai Singh Road,  
New Delhi – 110001.

Subject: Account of Foreign Contribution in respect of **THE FOUNDATION FOR MEDICAL RESEARCH** for the year ending on the March 31, 2018

- FCRA Registration/~~prior permission~~ number and date: 083780416 Dated 7.12.1987 (Renewal dated 1.11.2016) - **THE FOUNDATION FOR MEDICAL RESEARCH**
- Details of receipt and utilization of foreign contribution:
  - Foreign Contribution received in cash / kind (value)

(a) Brought forward foreign contribution at the beginning of the year (Rs.) (includes initial deposit for opening bank account amounting to Rs. 2,500)	Rs. 11,571,901
(b) Interest or other receipt during the year *	Rs. 1,584,038
(c) Foreign Contribution received during the financial year	
(i) Directly from a foreign source	Rs. 5,622,235
(ii) As transfer from a local source	Rs. NIL
(d) Total Foreign Contribution (a+b+c)	Rs. 18,778,174

\* i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year.

- (a) Donor wise detail of foreign contribution received in excess of Rupees 20,000:

Sl. No.	Name of donor(s)	Institutional / Individual	Details of the donor: official address; e-mail address; Website address;	Purpose(s) for which received	Amount (Rs)
(1)	(2)	(3)	(4)	(5)	(6)
1	Bill & Melinda Gates Foundation Through University Of Oxford	Institutional	Bill and Melinda Gates Foundation PO Box 23350, Seattle, WA 98102, USA E-mail: <a href="mailto:jim.gallarda@gatesfoundation.org">jim.gallarda@gatesfoundation.org</a>  Web: <a href="http://www.gatesfoundation.org">www.gatesfoundation.org</a>  University of Oxford University Offices, Wellington Square,	<b>Educational-Medical Research</b> For the Project entitled "Comprehensive Resistance Prediction for Tuberculosis: an International Consortium ("CRyPTIC")"  Towards Reimbursement of Senior Staff's Air fare and Lunch expenses incurred to attend CRyPTIC General	2,385,316          18,695



Sl. No.	Name of donor(s)	Institutional / Individual	Details of the donor: official address; e-mail address; Website address;	Purpose(s) for which received	Amount (Rs)
(1)	(2)	(3)	(4)	(5)	(6)
			Oxford OX1 2JD E-mail: <a href="mailto:Sarah.hoosdally@ndm.ox.ac.uk">Sarah.hoosdally@ndm.ox.ac.uk</a> Web: <a href="http://www.ox.ac.uk">www.ox.ac.uk</a>	Assembly Meeting at Dubai	
2	Wellcome Trust through University of Oxford	Institutional	Wellcome Trust Gibbs Building 215 Euston Road London NW1 2BE UK  E-mail: <a href="mailto:contact@wellcome.ac.uk">contact@wellcome.ac.uk</a>  Web : <a href="https://wellcome.ac.uk">https://wellcome.ac.uk</a>	<b>Educational-Medical Research</b>  For the Project entitled "Comprehensive Resistance Prediction for Tuberculosis: an International Consortium "CRYPTIC"	27,99,624
3	NESTA through University of Oxford	Institutional	NESTA 58 Victoria Embankment, London EC4Y 0DS  E-mail : <a href="mailto:information@nesta.org.uk">information@nesta.org.uk</a>  Web : <a href="https://www.nesta.org.uk">https://www.nesta.org.uk</a>	<b>Educational-Medical Research</b>  For the Project entitled "Nanopore-Whole genome sequencing"	418,600
			<b>TOTAL</b>		<b>5,622,235</b>

(b) Cumulative purpose-wise amount of all foreign contribution donations received

: Rs. **5,622,235/-**  
(as per Sl. No. 2 (ii) (a))

(iii) Details of utilization of foreign contribution:

(a) Total Utilization ** for projects as per aims and objectives of the association (Rs.)	Rs. 14,655,027
(b) Total Administrative Expenses as provided in Rule 5, FCRR 2011 (Rs.)	Rs. Nil
(c) Total invested in term deposits (Rs.)	Rs. Nil
(d) Total purchase of fresh assets (Rs.)	Rs. Nil
(e) Total utilization in the year (Rs.) (a+b+d)	Rs.14,655,027



\*\* It is affirmed that the utilization of foreign contribution is not in contravention of the provisions contained in FCRA, 2010 and more particularly in Section 9 and Section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of India; or
- (B) the security, strategic, scientific or economic interest of the State; or
- (C) the public interest; or
- (D) freedom or fairness of election to any legislature; or
- (E) friendly relations with any foreign State; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

- (iv) Balance of unutilized foreign contribution, in cash/bank, at the end of the year (Rs.) : **Rs. 4,123,146/-**
- (v) Total number of foreigners working (salaried/in honorary capacity) : 2

3. (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31<sup>st</sup> March of the year ending) :

Name of the Bank	Branch Address (with PIN code)	IFSC Code	Account No
(1)	(2)	(3)	(4)
Bank of India	Worli Naka Branch, Pankaj Mansions, Worli, Mumbai – 400 018	BKID0000049	004910100023043 <i>(Till 21<sup>st</sup> March 2018)</i>
HDFC Bank	Worli Sea Face Branch, 84-A, R. G. Thadani Marg, Worli, Mumbai - 400018	HDFC0000080	50100225516774 <i>(From 21<sup>st</sup> March 2018 as per Change of Details Certificate No. 0600032122017 dt. 21<sup>st</sup> March 2018 granted under FCRA, 2010)</i>

(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31<sup>st</sup> March of the year ending):

Name of the Bank	Branch Address (with PIN code)	IFSC Code	Account No
(1)	(2)	(3)	(4)
Bank of India	Worli Naka Branch, Pankaj Mansions, Worli, Mumbai – 400 018	BKID0000049	004910100023043 <i>(Till 21<sup>st</sup> March 2018)</i>
Bank of India	Worli Naka Branch, Pankaj Mansions, Worli, Mumbai – 400 018	BKID0000049	004910110013183 <i>(Till 21<sup>st</sup> March 2018)</i>





HDFC Bank	Worli Sea Face Branch, 84-A, R. G. Thadani Marg, Worli, Mumbai - 400018	HDFC0000080	50100225516774  (From 21 <sup>st</sup> March 2018 as per Change of Details Certificate No. 0600032122017 dt. 21 <sup>st</sup> March 2018 granted under FCRA,2010)
HDFC Bank	Worli Sea Face Branch, 84-A, R. G. Thadani Marg, Worli, Mumbai - 400018	HDFC0000080	501002255333437  (From 21 <sup>st</sup> March 2018 as per Change of Details Certificate No. 0600032122017 dt. 21 <sup>st</sup> March 2018 granted under FCRA,2010)

### DECLARATION

I hereby declare that the above particulars furnished by me are true and correct. I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration /~~prior permission~~ by the Central Government.

Place: Mumbai  
Date: December 5, 2018



DR. NERGES MISTRY  
Signature of the Chief Functionary  
(Name of the Chief Functionary in block letters)  
(Seal of the Association)



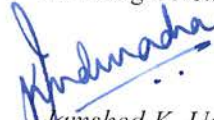
**Certificate to be given by Chartered Accountant**

We have audited the account of **THE FOUNDATION FOR MEDICAL RESEARCH**, 84-A, R. G. Thadani Marg, Worli, Mumbai – 400 018, Maharashtra, Reg. No. E-5963 (Bombay) for the financial year ending March 31, 2018 and examined all relevant books and vouchers and certify that according to the audited account:

- (i) The brought forward foreign contribution at the beginning of the financial year was Rs. 11,571,901 (includes initial deposit for opening bank account amounting to Rs. 2,500);
- (ii) Foreign contribution of Rs. 5,622,235 was received by the Association during the financial year 2017-18;
- (iii) Interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of Rs. 1,584,038 was received by the Association during the financial year 2017-18;
- (iv) The balance of unutilized foreign contribution with the Association at the end of the financial year 2017-18 was Rs. 4,123,146 (which includes initial deposit for opening bank account amounting to Rs. 2,500);
- (v) Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules, 2011.
- (vi) The information in this certificate and in the enclosed Balance Sheet and Statement of Receipt and Payment of Foreign Contribution Projects is correct as checked by us.
- (vii) The association has utilized the foreign contribution received for the purpose(s) it is registered under Foreign Contribution (Regulation) Act, 2010

**For KALYANIWALLA & MISTRY LLP  
CHARTERED ACCOUNTANTS**

Firm Regn. No.: 104607W / W100166

  
**Jamshed K. Udawadia**  
**PARTNER**  
M. No.: 124658



2<sup>nd</sup> Floor, Esplanade House,  
29 Hazarimal Somani Marg,  
Mumbai – 400 001.

Place: Mumbai.  
Date: December 5, 2018

Signature of Chartered Accountant with Seal,  
Address and Registration Number.

**Kalyaniwalla & Mistry LLP,**  
**Esplanade House, 2<sup>nd</sup> Floor,**  
**29, Hazarimal Somani Marg,**  
**Fort,**  
**Mumbai - 400001.**

**THE FOUNDATION FOR MEDICAL RESEARCH**  
**Balance Sheet in respect of Foreign Contribution Projects as at March 31, 2018**

LIABILITIES	Current Year		Previous Year	ASSETS	Current Year		Previous Year
	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.
<b>Projects Balance (Schedule 1)</b>				<b>Own Fixed Assets</b>			
Balance as per last Balance Sheet	12,587,277		12,790,729	- Schedule 2		366,444	431,109
Add :- Excess of Income over Expenditure during the year				<b>Project Fixed Assets</b>		1,681,691	274,671
				- Schedule 3			
Less :- Excess of Expenditure over Income during the year	(8,432,102)		(203,452)	<b>Completed Project Fixed Assets</b>		97,230	114,628
		4,155,175	12,587,277	- Schedule 4			
<b>Fixed Assets Reserve</b>				<b>Loans &amp; Advances</b>			
<b>Own Fixed Assets</b>				Tax Deducted at Source	34,528		1,027,438
Balance as per last Balance Sheet	431,109		-	Loans and Advances	-		31,908
Add: Additions for the Year	-		466,064	Miscellaneous Receivable	-		42
Less: Depreciation for the Year	64,666		34,955			34,528	1,059,388
		366,444	431,109	<b>Closing Balance:</b>			
<b>Project Fixed Assets</b>				- Bank of India - Savings Account	4,091,046		8,542,325
Balance as per last Balance Sheet	389,299		295,762	- Fixed Deposits	-		3,000,000
Add: Additions for the Year	1,684,642		206,700	- Cash on Hand	32,100		29,576
Less: Deductions for the Year	-		3,341			4,123,146	11,571,901
Less: Depreciation for the Year	295,021		109,822				
		1,778,921	389,299				
<b>Other Liabilities</b>							
Loans and Advances		2,500	44,012				
<b>TOTAL</b>		<b>6,303,039</b>	<b>13,451,697</b>	<b>TOTAL</b>		<b>6,303,039</b>	<b>13,451,697</b>

Examined and found correct

For **KALYANIWALLA & MISTRY LLP**  
**CHARTERED ACCOUNTANTS**

Firm Regn. No.: 104607W/W100166



Jamshed K. Udwadia  
**PARTNER**

M. No. 124658

Mumbai: December 5, 2018



For **THE FOUNDATION FOR MEDICAL RESEARCH**



N. F. Mistry, Ph. D  
**Director & Trustee**

Mumbai: December 5, 2018





**THE FOUNDATION FOR MEDICAL RESEARCH**

**Income and Expenditure Account of Foreign Contribution Projects during the year ended March 31, 2018**

Receipts	Current Year		Previous Year		Payments	Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
<b>Grants Received During the Year :</b>					<b>Expenses incurred During the Year :</b>				
Wellcome Trust (Through University Of Oxford) <i>(For the Project titled "Comprehensive Resistance Prediction for Tuberculosis:an International Consortium" (CRyPTIC)</i>	2,799,624		-		Wellcome Trust (Through University Of Oxford) <i>(For the Project titled "Comprehensive Resistance Prediction for Tuberculosis:an International Consortium" (CRyPTIC)</i>		2,079,015		
NESTA (Through University Of Oxford) <i>(For the Project titled "Nanopore-Whole genome sequencing")</i>	418,600		-		NESTA (Through University Of Oxford) <i>(For the Project titled "Nanopore-Whole genome sequencing")</i>		354,268		
-Norwegian Institute For Water Research <i>a) For the Project entitled "A bacteriological analysis of water sources from Pune district with special reference to antibiotic resistant bacteria and their potential for transferring antibiotic resistance by horizontal gene transfer"</i> <i>b) Reimbursement of Workshop Expenses</i>	-		5,188,063		- Norwegian Institute For Water Research <i>a) (For the Project entitled "Too-India-Too much, too less, too bad? - Adapting climate change impacts on water quantity and quality in the drylands of Maharashtra, India")</i> <i>b) (For the Project entitled "A bacteriological analysis of water sources from Pune district with special reference to antibiotic resistant bacteria and their potential for transferring antibiotic resistance by horizontal gene transfer")</i>			233,183	
- Bill & Melinda Gates Foundation Through University Of Oxford <i>(Comprehensive Resistance Prediction for Tuberculosis: an International Consortium "CRyPTIC")</i>	2,385,316		3,500,212		<i>c) Expenses incurred by FMR for Workshop organized during 19-23 April, 2016</i> <i>d) Expenses incurred by FRCH for Workshop organized during 19-23 April, 2016 and reimbursed by FMR</i>			17,323	
- Program For Appropriate Technology In Health <i>(Patient Pathways in the PPIA initiatives, Mumbai)</i>	-		345,288				3,933,379		1,619,906
- Bill & Melinda Gates Foundation Through University Of Oxford <i>Reimbursement of Senior Staff's Accommodation and Air fare expenses incurred to attend meeting at Liverpool</i>	-		91,145		- Sambodhi Research & Communications Pvt. Ltd. <i>(For the Project entitled "Patient Pathways to Tuberculosis Care in Mumbai and Patna")</i> Add - Amount returned to Sambodhi Research & Communications Pvt Ltd	3,652,703		4,502,530	
		5,603,540		9,148,068		1,452,479	5,105,182		4,502,530
<b>Bank Interest Received:</b> <b>WELLCOME TRUST</b> <i>(Through University Of Oxford)</i> <i>(For the Project titled "Comprehensive Resistance Prediction for Tuberculosis: an International Consortium" (CRyPTIC))</i> On Savings Bank Accounts	28,493		-		- Bill & Melinda Gates Foundation Through University Of Oxford <i>Comprehensive Resistance Prediction for Tuberculosis: an International Consortium "CRyPTIC"</i> Expenses Incurred during the Year Add: Reimbursement of Senior Staff's Accommodation and Air fare expenses incurred to attend meeting at Liverpool	3,187,217		3,176,088	91,145
-Norwegian Institute For Water Research <i>(For the Project entitled "A bacteriological analysis of water sources from Pune district with special reference to antibiotic resistant bacteria and their potential for transferring antibiotic resistance by horizontal gene transfer ")</i> On Savings Bank Accounts On Fixed Deposits with BOI	85,427 121,830		90,283 159,068				3,187,217		3,267,233
- Norwegian Institute For Water Research <i>(For the Project entitled "Too-India-Too much, too less, too bad? - Adapting to climate change impacts on water quantity and quality in the drylands of Maharashtra, India")</i> On Savings Bank Accounts	-		18,142		- Program For Appropriate Technology In Health <i>(Patient Pathways in the PPIA initiatives, Mumbai)</i>		9,180		165,378
					- The US Civilian Research & Development Foundation "CRDF" <i>(For the Project entitled "Support for the Filtration Courses in Delhi and Mumbai as the Leadership in Building Design and Engineering Approaches to Airborne infection Control Course in Mumbai")</i> a) Expenses incurred during the year b) Surplus on completion of Project transferred to Core	- -		28,719 285	
									29,004



**THE FOUNDATION FOR MEDICAL RESEARCH**

**Income and Expenditure Account of Foreign Contribution Projects during the year ended March 31, 2018**

Receipts	Current Year		Previous Year		Payments	Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
- Sambodhi Research & Communications Pvt Ltd (For the Project entitled "Patient Pathways to Tuberculosis Care in Mumbai and Patna") On Savings Bank Accounts	188,005		346,930		- London School Of Hygiene & Tropical Medicine (For the Project entitled "Neuropathic Pain in Leprosy Study")		-		19,469
- Bill & Melinda Gates Foundation Through University Of Oxford (Comprehensive Resistance Prediction for Tuberculosis: an International Consortium "CRyPTIC") On Savings Bank Accounts	17,186		11,793		- Novartis Foundation (For the Project entitled "Studies on Childhood Leprosy In India") a) Expenses incurred during the year b) Surplus on completion of Project transferred to Core	-	-	128,086	147
- Program For Appropriate Technology In Health (Patient Pathways in the PPIA initiatives, Mumbai) On Savings Bank Accounts	6,509		1,892		- Purchase of Bio Safety Cabinet out of Donation received from The Incorporated Zoroastrian Charity Funds of Hong Kong, Canton and Macau - Excess of Donation over cost transferred to Donations	-	-	466,064	33,936
- London School Of Hygiene & Tropical Medicine (For the Project entitled "Neuropathic Pain in Leprosy Study") On Savings Bank Accounts	140		767		- International Union Against Tuberculosis and Lung Disease (Reimbursement of senior staff Conference Registration Fees)				500,000
- Novartis Foundation (For the Project entitled "Studies on Childhood Leprosy In India") On Savings Bank Accounts	-		2,907		- University of Oxford (Reimbursement of expenses incurred to purchased consumables for MinION Pilot Study)				46,014
- The US Civilian Research & Development Foundation "CRDF" (For the Project entitled "Support for the Filtration Courses in Delhi and Mumbai as the Leadership in Building Design and Engineering Approaches to Airborne infection Control Course in Mumbai") On Savings Bank Accounts	-		1,244		- University of Oxford (Reimbursement of expenses incurred for Air fare of senior staff to attend CRyPTIC General Assembly Meeting on 6th November 2017 at Dubai ) - University of Oxford (Reimbursement of expenses incurred for Lunch of senior staff during CRyPTIC General Assembly Meeting on 6th November 2017 at Dubai )		17,063		18,244
<b>Interest received on Income Tax (TDS) Refund</b> - Program For Appropriate Technology In Health (Patient Pathways in the PPIA initiatives, Mumbai)	2,416		-		- University of Oxford (Reimbursement of expenses incurred for Lunch of senior staff during CRyPTIC General Assembly Meeting on 6th November 2017 at Dubai )		1,632		-
- Sambodhi Research & Communications Pvt Ltd (For the Project entitled "Patient Pathways to Tuberculosis Care in Mumbai and Patna")	141,122				- Miscellaneous Amount receivable W/off		42		-
<b>Donation for Purchase of Equipment</b> - Received from The Incorporated Zoroastrian Charity Funds of Hong Kong, Canton and Macau		447,591		633,026					
		143,538		500,000					





**THE FOUNDATION FOR MEDICAL RESEARCH**

**Income and Expenditure Account of Foreign Contribution Projects during the year ended March 31, 2018**

Receipts	Current Year		Previous Year		Payments	Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
<b>Other Receipts</b>									
- Sambodhi Research & Communications Pvt Ltd <i>(Amount recovered from field worker on misplaced of Digital Camera)</i>	-		3,750						
- International Union Against Tuberculosis and Lung Disease <i>(Reimbursement of Senior Staff Conference Registration Fees)</i>	-		46,014						
- University of Oxford <i>(Reimbursement of expenses incurred for purchase of consumables for MinION Pilot Study)</i>	-		18,244						
- University of Oxford <i>(Reimbursement of expenses incurred for Air fare of senior staff to attend CRyPTIC General Assembly Meeting on 6th November 2017 at Dubai )</i>	17,063		-						
- University of Oxford <i>(Reimbursement of expenses incurred for Lunch of senior staff during CRyPTIC General Assembly Meeting on 6th November 2017 at Dubai )</i>	1,632		-						
- Royal Tropical Institute <i>(Deficit on Completion of Project transferred to Core )</i>	41,512		-						
									68,008
Excess of Expenditure Over Income		60,207		203,452					
		8,432,102							
<b>TOTAL</b>		<b>14,686,978</b>		<b>10,552,554</b>					<b>14,686,978</b>
									<b>10,552,554</b>

Examined and found correct  
For KALYANIWALLA & MISTRY LLP  
CHARTERED ACCOUNTANTS  
Firm Regn. No.: 104/07W/W/100166

*Janshed K. Udvardia*  
Janshed K. Udvardia  
PARTNER  
M. No. 124658  
Mumbai: December 5, 2018



For THE FOUNDATION FOR MEDICAL RESEARCH

*N. F. Mistry*

N. F. Mistry, Ph. D  
Director & Trustee

Mumbai: December 5, 2018



**THE FOUNDATION FOR MEDICAL RESEARCH**

**Receipt and Payments Account of Foreign Contributions Received during the year ended March 31, 2018**

Receipts	Current Year		Previous Year		Payments	Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
<b>Opening Balance:</b>					<b>Expenses incurred During the Year :</b>				
- Bank of India - Savings Account	8,542,325		11,768,839		Wellcome Trust		2,079,015		-
- Fixed Deposit	3,000,000		-		(Through University Of Oxford)				
- Cash on Hand	29,576		14,928		(For the Project titled "Comprehensive Resistance Prediction for Tuberculosis: an International Consortium" (CRyPTIC))				
		11,571,901		11,783,767	NESTA		354,268		-
<b>Grants Received During the Year :</b>					(Through University Of Oxford)				
Wellcome Trust	2,799,624		-		(For the Project titled "Nanopore-Whole genome sequencing")				
(Through University Of Oxford)					- Norwegian Institute For Water Research				233,183
(For the Project titled "Comprehensive Resistance Prediction for Tuberculosis: an International Consortium" (CRyPTIC))					a) (For the Project entitled "Too-India-Too much, too less, too bad? - Adapting climate change impacts on water quantity and quality in the drylands of Maharashtra, India")				1,619,906
NESTA	418,600		-		b) (For the Project entitled "A bacteriological analysis of water sources from Pune district with special reference to antibiotic resistant bacteria and their potential for transferring antibiotic resistance by horizontal gene transfer")	3,933,379			17,323
(Through University Of Oxford)					c) Expenses incurred by FMR for Workshop organized during 19-23 April, 2016				6,037
(For the Project titled "Nanopore-Whole genome sequencing")					d) Expenses incurred by FRC 'H for Workshop organized during 19-23 April, 2016 and reimbursed by FMR				
-Norwegian Institute For Water Research						3,933,379		1,876,449	
a) For the Project entitled "A bacteriological analysis of water sources from Pune district with special reference to antibiotic resistant bacteria and their potential for transferring antibiotic resistance by horizontal gene transfer"	-		5,188,063		Add: Advance outstanding as on March 31, 2017			31,908	
b) Reimbursement of Workshop Expenses	-		23,360		Less: Expenditure on settlement of Advance outstanding as on March 31, 2017	31,908		-	
- Bill & Melinda Gates Foundation Through University Of Oxford	2,385,316		3,500,212				3,901,471		1,908,357
(Comprehensive Resistance Prediction for Tuberculosis: an International Consortium "CRyPTIC")					- Sambodhi Research & Communications Pvt. Ltd.	3,652,703		4,502,530	
:Advance outstanding as on March 31, 2016, settled during the year 2016-17	-		57,389		(For the Project entitled "Patient Pathways to Tuberculosis Care in Mumbai and Patna")				
- Program For Appropriate Technology In Health			310,760		Add :- Amount returned to Sambodhi Research & Communications Pvt Ltd	1,452,479		-	
(Net of TDS of Rs. 34,528)							5,105,182		4,502,530
(Patient Pathways in the PPIA initiatives, Mumbai)					- Bill & Melinda Gates Foundation Through University Of Oxford				
- Bill & Melinda Gates Foundation Through University Of Oxford					(Comprehensive Resistance Prediction for Tuberculosis: an International Consortium "CRyPTIC")	3,187,217		3,176,088	
a) Reimbursement of Senior Staff's Accommodation and Air fare expenses incurred to attend meeting at Liverpool			91,145		Less: Bank Charges on settlement of Advance outstanding as on March 31, 2016			633	
a) Reimbursement of Air fare and Two days Accommodation charges					Add: Reimbursement of Senior Staff's Accommodation and Air fare expenses incurred to attend meeting at Liverpool			91,145	
of Senior Staff for attending Project Initiation Meeting		5,603,540		9,170,929			3,187,217		3,266,600
<b>Bank Interest Received:</b>					- Program For Appropriate Technology In Health		9,180		165,378
Wellcome Trust					(Patient Pathways in the PPIA initiatives, Mumbai)				
(Through University Of Oxford)					- The US Civilian Research & Development Foundation "CRDF"				
(For the Project titled "Comprehensive Resistance Prediction for Tuberculosis: an International Consortium" (CRyPTIC))					(For the Project entitled "Support for the Filtration Courses in Delhi and Mumbai as the Leadership in Building Design and Engineering Approaches to Airborne infection Control Course in Mumbai")				
On Savings Bank Accounts	28,493		-		a) Expenses incurred during the year			28,719	
-Norwegian Institute For Water Research					b) Surplus on completion of Project transferred to Core			285	
(For the Project entitled "A bacteriological analysis of water sources from Pune district with special reference to antibiotic resistant bacteria and their potential for transferring antibiotic resistance by horizontal gene transfer")									29,004
On Savings Bank Accounts	85,427		90,283						
On Fixed Deposits with BOI	121,830		159,068						



**THE FOUNDATION FOR MEDICAL RESEARCH**

**Receipt and Payments Account of Foreign Contributions Received during the year ended March 31, 2018**

Receipts	Current Year		Previous Year		Payments	Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
- Norwegian Institute For Water Research (For the Project entitled "Too-India-Too much, too less, too bad? - Adapting to climate change impacts on water quantity and quality in the drylands of Maharashtra, India") On Savings Bank Accounts	-		18,142		- London School Of Hygiene & Tropical Medicine (For the Project entitled "Neuropathic Pain in Leprosy Study")				19,469
- Sambodhi Research & Communications Pvt Ltd (For the Project entitled "Patient Pathways to Tuberculosis Care in Mumbai and Patna") On Savings Bank Accounts	188,005		346,930		- Novartis Foundation  (For the Project entitled "Studies on Childhood Leprosy In India") a) Expenses incurred during the year b) Surplus on completion of Project transferred to Core	-		128,086 147	128,233
- Bill & Melinda Gates Foundation Through University Of Oxford (Comprehensive Resistance Prediction for Tuberculosis: an International Consortium "CRyPTIC") On Savings Bank Accounts	17,186		11,793		- Purchase of Bio Safety Cabinet out of Donation received from The Incorporated Zoroastrian Charity Funds of Hong Kong, Canton and Macau - Excess of Donation over cost transferred to Donations	-		466,064 33,936	500,000
- Program For Appropriate Technology In Health (Patient Pathways in the PPIA initiatives, Mumbai) On Savings Bank Accounts	6,509		1,892		- International Union Against Tuberculosis and Lung Disease (Reimbursement of senior staff Conference Registration Fees)				46,014
- London School Of Hygiene & Tropical Medicine (For the Project entitled "Neuropathic Pain in Leprosy Study") On Savings Bank Accounts	140		767		- University of Oxford (Reimbursement of expenses incurred to purchased consumables for MinION Pilot Study)				18,244
- Novartis Foundation  (For the Project entitled "Studies on Childhood Leprosy In India") On Savings Bank Accounts	-		2,907		- University of Oxford (Reimbursement of expenses incurred for Air fare of senior staff to attend CRyPTIC General Assembly Meeting on 6th November 2017 at Dubai)		17,063		
- The US Civilian Research & Development Foundation "CRDF" (For the Project entitled "Support for the Filtration Courses in Delhi and Mumbai as the Leadership in Building Design and Engineering Approaches to Airborne infection Control Course in Mumbai") On Savings Bank Accounts	-		1,244		- University of Oxford (Reimbursement of expenses incurred for Lunch of senior staff during CRyPTIC General Assembly Meeting on 6th November 2017 at Dubai)		1,632		
		447,590		633,026	<b>Closing Balance:</b> - Bank of India - Savings Account - Fixed Deposit - Cash on Hand	4,091,046 - 32,100		8,542,325 3,000,000 29,576	11,571,901
<b>Income Tax (TDS) Refund</b> - Program For Appropriate Technology In Health (Patient Pathways in the PPIA initiatives, Mumbai) - TDS Refunded by Income Tax Department Add :- Interest on Income Tax Refund	34,529 2,416		- -						
- Sambodhi Research & Communications Pvt Ltd (For the Project entitled "Patient Pathways to Tuberculosis Care in Mumbai and Patna") - TDS Refunded by Income Tax Department Add :- Interest on Income Tax Refund	958,381 141,122		- -						
<b>Donation for Purchase of Equipment</b> - Received from The Incorporated Zoroastrian Charity Funds of Hong Kong, Canton		1,099,503		500,000					





**THE FOUNDATION FOR MEDICAL RESEARCH**

**Receipt and Payments Account of Foreign Contributions Received during the year ended March 31, 2018**

Receipts	Current Year		Previous Year		Payments	Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
<b>Other Receipts</b>									
- Sambodhi Research & Communications Pvt Ltd (Amount recovered from field worker on misplaced of Digital Camera in Mumbai and Patna)	-		3,750						
- International Union Against Tuberculosis and Lung Disease (Reimbursement of Senior Staff Conference Registration Fees)	-		46,014						
- University of Oxford (Reimbursement of expenses incurred for purchase of consumables for MmlON Pilot Study)	-		18,244						
- University of Oxford (Reimbursement of expenses incurred for Air fare of senior staff to attend 'RyPTIC' General Assembly Meeting on 6th November 2017 at Dubai)	17,063		-						
- University of Oxford (Reimbursement of expenses incurred for Lunch of senior staff during 'RyPTIC' General Assembly Meeting on 6th November 2017 at Dubai)	1,632		-						
		18,695		68,008					
<b>TOTAL</b>		<b>18,778,174</b>		<b>22,155,730</b>	<b>TOTAL</b>		<b>18,778,174</b>		<b>22,155,730</b>

Examined and found correct  
For **KALYANIWALLA & MISTRY LLP**  
**CHARTERED ACCOUNTANTS**  
Firm Regn. No.: 104607W/W100166

*K. Udwadia*  
Kamshad K. Udwadia  
**PARTNER**  
M. No. 124658  
Mumbai: December 5, 2018



For **THE FOUNDATION FOR MEDICAL RESEARCH**

*N. F. Mistry*  
N. F. Mistry, Ph. D.  
**Director & Trustee**  
Mumbai: December 5, 2018



**THE FOUNDATION FOR MEDICAL RESEARCH**

**Schedules Annexed to and forming part of the Balance Sheet in respect of Foreign Contribution  
Projects as at March 31, 2018**

	<u>As at</u> <u>March 31, 2018</u> <u>Rupees</u>	<u>As at</u> <u>March 31, 2017</u> <u>Rupees</u>
<b>SCHEDULE 1: PROJECTS</b>		
<b>(As per details below)</b>		
<i>Project 1</i>		
<b>WELLCOME TRUST</b>	749,102	-
<i>(Through University Of Oxford)</i>		
<i>"Comprehensive Resistance Prediction for Tuberculosis: an International Consortium" (CRyPTIC)</i>		
<i>Project 2</i>		
<b>NESTA</b>	64,332	-
<i>(Through University Of Oxford)</i>		
<i>"Nanopore-Whole genome sequencing"</i>		
<i>Project 3</i>		
<b>NORWEGIAN INSTITUTE FOR WATER RESEARCH"</b>	1,582,440	5,308,562
<i>"A bacteriological analysis of water sources from Pune district with special reference to antibiotic resistant bacteria and their potential for transferring antibiotic resistance by horizontal gene transfer "</i>		
<i>Project 4</i>		
<b>NORWEGIAN INSTITUTE FOR WATER RESEARCH</b>	-	-
<i>"Too-India-Too much, too less, too bad? - Adapting to climate change impacts on water quantity and quality in the dry lands of Maharashtra, India"</i>		
<i>Project 5</i>		
<b>SAMBODHI RESEARCH &amp; COMMUNICATIONS PVT. LTD.</b>	1,440,946	6,217,001
<i>"Patient Pathways to Tuberculosis Care in Mumbai and Patna"</i>		
<i>Project 6</i>		
<b>BILL &amp; MELINDA GATES FOUNDATION</b>	97,929	882,644
<i>(Through University Of Oxford)</i>		
<i>"Comprehensive Resistance Prediction for Tuberculosis: an International Consortium" (CRyPTIC)</i>		



**THE FOUNDATION FOR MEDICAL RESEARCH**

**Schedules Annexed to and forming part of the Balance Sheet in respect of Foreign Contribution  
Projects as at March 31, 2018**

	<u>As at</u> <u>March 31, 2018</u> <u>Rupees</u>	<u>As at</u> <u>March 31, 2017</u> <u>Rupees</u>
<b>Project 7</b>		
<b>PROGRAM FOR APPROPRIATE TECHNOLOGY IN HEALTH "PATH"</b>	219,340	219,595
<i>"Patient Pathways in the PPIA initiatives, Mumbai"</i>		
<b>Project 8</b>		
<b>THE US CIVILIAN RESEARCH &amp; DEVELOPMENT FOUNDA "CRDF"</b>	-	-
<i>"Support for the Filtration Courses in Delhi and Mumbai as the Leadership in Building Design and Engineering Approaches to Airborne infection Control Course in Mumbai"</i>		
<b>Project 9</b>		
<b>LONDON SCHOOL OF HYGIENE &amp; TROPICAL MEDICINE</b>	1,086	946
<i>"Neuropathic Pain in Leprosy Study"</i>		
<b>Project 10</b>		
<b>NOVARTIS FOUNDATION</b>	-	-
<i>"Childhood Leprosy in India"</i>		
<b>Project 11</b>		
<b>TENLEP Project</b>	-	(41,471)
<i>"Treatment of Early Neuropathy In Leprosy (TENLEP) Trials"</i>		
	<u>4,155,175</u>	<u>12,587,277</u>





**THE FOUNDATION FOR MEDICAL RESEARCH**

**Schedules Annexed to and forming part of the Balance Sheet in respect of Foreign  
Contribution Projects as at March 31, 2018**

		<u>As at</u> March 31, 2018	<u>As at</u> March 31, 2017
	<u>Rupees</u>	<u>Rupees</u>	<u>Rupees</u>
<i>Project 1</i>			
<b>WELLCOME TRUST</b>			
<i>(Through University Of Oxford)</i>			
<i>"Comprehensive Resistance Prediction for Tuberculosis: an International Consortium" (CRyPTIC)</i>			
Grants received during the year	2,799,624		-
Add: Bank Interest	28,493		-
	<hr/>	2,828,117	<hr/>
<u>Less: Expenses incurred during the year:</u>			
Salary and Other Benefits	1,053,308		-
Lab Supply Material	1,008,479		-
Sample Transport	12,025		-
Miscellaneous Expenses	5,203		-
	<hr/>	2,079,015	<hr/>
Balance Carried Forward		<hr/> <hr/>	<hr/> <hr/>
		749,102	-
<i>Project 2</i>			
<b>NESTA</b>			
<i>(Through University Of Oxford)</i>			
<i>"Nanopore-Whole genome sequencing"</i>			
Grants received during the year	418,600		-
	<hr/>	418,600	<hr/>
<u>Less: Expenses incurred during the year:</u>			
Lab Supply Materials	353,934		-
Miscellaneous Expenses	334		-
	<hr/>	354,268	<hr/>
Balance Carried Forward		<hr/> <hr/>	<hr/> <hr/>
		64,332	-



**THE FOUNDATION FOR MEDICAL RESEARCH**

**Schedules Annexed to and forming part of the Balance Sheet in respect of Foreign  
Contribution Projects as at March 31, 2018**

	<u>As at</u> March 31, 2018 <u>Rupees</u>	<u>As at</u> March 31, 2017 <u>Rupees</u>
<i>Project 3</i>		
<b>NORWEGIAN INSTITUTE FOR WATER RESEARCH</b>		
"A bacteriological analysis of water sources from Pune district with special reference to antibiotic resistant bacteria and their potential for transferring antibiotic resistance by		
Balance as per last Balance Sheet	5,308,562	-
Balance transferred from NIVA Project "Too-India-Too much, too less, too bad? - Adapting to climate change impacts on water quantity and quality in the dry lands of Maharashtra, India"	-	1,491,054
<u>Add:</u>		
Grants received during the year	-	5,188,063
Bank Interest	207,257	249,351
	<u>207,257</u>	<u>5,437,414</u>
	5,515,819	6,928,468
<u>Less: Capital items Purchased during the year:</u>		
Cost of Equipment	1,365,424	125,042
Cost of Computers	141,300	-
Cost of Air Conditioners	110,249	-
	<u>1,616,973</u>	<u>125,042</u>
<u>Less: Other Expenses incurred during the year:</u>		
Salary	682,800	512,242
Professional Fees	175,000	50,000
Lab Supply Material	701,802	404,510
Travelling Expenses	72,504	332,460
Repairs & Maintenance - Equipment	338,858	-
Overhead Expenses	330,164	193,653
Miscellaneous Expenses	15,278	1,999
	<u>2,316,406</u>	<u>1,494,864</u>
Balance Carried Forward	<u>1,582,440</u>	<u>5,308,562</u>



**THE FOUNDATION FOR MEDICAL RESEARCH**

**Schedules Annexed to and forming part of the Balance Sheet in respect of Foreign  
Contribution Projects as at March 31, 2018**

	<u>Rupees</u>	<u>As at March 31, 2018 Rupees</u>	<u>As at March 31, 2017 Rupees</u>
<b>Project 4</b>			
<b>NORWEGIAN INSTITUTE FOR WATER RESEARCH</b>			
<i>"Too-India-Too much, too less, too bad? - Adapting to climate change impacts on water quantity and quality in the dry lands of Maharashtra, India"</i>			
Balance as per last Balance Sheet		-	1,706,095
<u>Add:</u>			
Bank Interest	-		18,142
Reimbursement of Workshop Expenses	-		17,323
	-	-	35,465
		-	1,741,560
<u>Less: Expenses incurred during the year:</u>			
Salary	-		50,000
Professional Fees	-		25,000
Lab Supply Material	-		118,380
Travelling Expenses	-		38,589
Workshop Expenses	-		17,323
Other Expenses	-		1,214
	-	-	250,506
		-	1,491,054
Less: Balance project amount transferred to new NIVA Project entitled "A Bacteriological analysis of water sources from Pune district with special reference to antibiotic resistant bacteria and their potential for transferring antibiotic resistance by horizontal gene transfer "		-	1,491,054
Balance Carried Forward		-	-





**THE FOUNDATION FOR MEDICAL RESEARCH**

**Schedules Annexed to and forming part of the Balance Sheet in respect of Foreign  
Contribution Projects as at March 31, 2018**

	<u>Rupees</u>	<u>As at March 31, 2018 Rupees</u>	<u>As at March 31, 2017 Rupees</u>
<b>Project 5</b>			
<b>SAMBODHI RESEARCH &amp; COMMUNICATIONS PVT. LTD.</b>			
<i>"Patient Pathways to Tuberculosis Care in Mumbai and Patna"</i>			
Balance as per last Balance Sheet		6,217,001	10,368,851
<u>Add:</u>			
Bank Interest	188,005		346,930
Interest Received on Income Tax Refund	141,122		-
Other Receipts	-		3,750
	<hr/>	329,127	<hr/> 350,680
		6,546,128	<hr/> 10,719,531
<u>Less: Capital items Purchased during the year:</u>			
Cost of Computers / Printers / IT Infrastructure	67,669		81,658
		67,669	<hr/> 81,658
<u>Less: Other Expenses incurred during the year:</u>			
Salary	1,466,604		896,441
Professional Fees	1,706,484		1,746,733
Institutional Fees	-		600,245
Communication Expenses	18,000		5,724
Incentive for Respondents	37,357		29,560
Insurance Premium	15,304		35,276
Patna Room Rent & Maintenance	-		130,000
Training Expenses	420		147,128
Travelling Expenses	212,727		693,400
Other Expenses	128,138		136,365
	<hr/>	3,585,034	<hr/> 4,420,872
Less:- Amount refunded to Sambodhi Research & Communications Pvt Ltd		1,452,479	-
Balance Carried Forward		<hr/> <hr/> 1,440,946	<hr/> <hr/> 6,217,001



**THE FOUNDATION FOR MEDICAL RESEARCH**

**Schedules Annexed to and forming part of the Balance Sheet in respect of Foreign  
Contribution Projects as at March 31, 2018**

	<u>Rupees</u>	<u>As at March 31, 2018 Rupees</u>	<u>As at March 31, 2017 Rupees</u>
<b>Project 6</b>			
<b>BILL &amp; MELINDA GATES FOUNDATION</b>			
<b>(Through University Of Oxford)</b>			
<i>"Comprehensive Resistance Prediction for Tuberculosis: an International Consortium" (CRyPTIC)</i>			
Balance as per last Balance Sheet		882,644	546,727
<u>Add:</u>			
Grants received during the year	2,385,316		3,500,212
Bank Interest	17,186		11,793
Reimbursement of Travel Expenses	-		91,145
		<u>2,402,502</u>	<u>3,603,150</u>
		3,285,146	4,149,877
<u>Less: Expenses incurred during the year:</u>			
Salary	1,295,094		1,685,121
Professional Fees	-		389,201
Lab Supply Materials	1,504,895		877,319
Repairs & Maintenance - Equipment	35,162		29,524
Sample Transport	10,655		62,771
Printing & Stationery	-		4,072
Travel Expenses	-		155,711
Miscellaneous Expenses	341,411		63,514
		<u>3,187,217</u>	<u>3,267,233</u>
Balance Carried Forward		<u>97,929</u>	<u>882,644</u>



**THE FOUNDATION FOR MEDICAL RESEARCH**

**Schedules Annexed to and forming part of the Balance Sheet in respect of Foreign  
Contribution Projects as at March 31, 2018**

	<u>Rupees</u>	<u>As at March 31, 2018 Rupees</u>	<u>As at March 31, 2017 Rupees</u>
<b>Project 7</b>			
<b>PROGRAM FOR APPROPRIATE TECHNOLOGY IN HEALTH "PATH"</b>			
<i>"Patient Pathways in the PPIA initiatives, Mumbai"</i>			
Balance as per last Balance Sheet		219,595	37,793
<u>Add:</u>			
Grants received during the year <i>(T.D.S. - current year Nil, previous year Rs. 34,528)</i>	-		345,288
Bank Interest	6,509		1,892
Interest received on Income Tax Refund	2,416		-
		<u>8,925</u>	<u>347,180</u>
		228,520	384,973
<u>Less: Expenses incurred during the year:</u>			
Salary	-		60,000
Professional Fees	8,000		60,000
Printing & Stationery	-		2,286
Travelling Expenses	-		27,092
Miscellaneous Expenses	1,180		16,000
		<u>9,180</u>	<u>165,378</u>
Balance Carried Forward		<u><u>219,340</u></u>	<u><u>219,595</u></u>
 <b>Project 8</b>			
<b>THE US CIVILIAN RESEARCH &amp; DEVELOPMENT FOUNDATION "CRDF"</b>			
<i>"Support for the Filtration Courses in Delhi and Mumbai as the Leadership in Building Design and Engineering Approaches to Airborne infection Control Course in Mumbai"</i>			
Balance as per last Balance Sheet		-	27,760
<u>Add:</u>			
Bank Interest		-	1,244
		-	<u>29,004</u>
<u>Less: Expenditure incurred during the year</u>			
Travelling Expenses	-		28,719
		-	<u>28,719</u>
		-	285
Less: Surplus on completion of Project transferred to Core		-	285
Balance Carried Forward		<u><u>-</u></u>	<u><u>-</u></u>





**THE FOUNDATION FOR MEDICAL RESEARCH**

**Schedules Annexed to and forming part of the Balance Sheet in respect of Foreign  
Contribution Projects as at March 31, 2018**

	<u>As at</u> March 31, 2018 Rupees	<u>As at</u> March 31, 2017 Rupees
<b>Project 9</b>		
<b>LONDON SCHOOL OF HYGIENE &amp; TROPICAL MEDICINE</b>		
<i>"Neuropathic Pain in Leprosy Study"</i>		
Balance as per last Balance Sheet	946	19,648
Add: Bank Interest	140	767
	<u>1,086</u>	<u>20,415</u>
<u>Less: Expenses incurred during the year:</u>		
Travelling Expenses	-	19,469
Balance Carried Forward	<u>1,086</u>	<u>946</u>
<b>Project 10</b>		
<b>NOVARTIS FOUNDATION</b>		
<i>"Childhood Leprosy in India"</i>		
Balance as per last Balance Sheet	-	125,326
Add: Bank Interest	-	2,907
	<u>-</u>	<u>128,233</u>
<u>Less: Expenses incurred during the year:</u>		
Professional Fees	-	14,497
Travelling Expenses	-	113,589
	<u>-</u>	<u>128,086</u>
	-	147
Less: Surplus on completion of Project transferred to Core	-	147
Balance Carried Forward	<u>-</u>	<u>-</u>
<b>Project 11</b>		
<b>TENLEP Project</b>		
<i>"Treatment of Early Neuropathy In Leprosy (TENLEP) Trials"</i>		
Balance as per Last Balance Sheet	(41,471)	(41,471)
Less: Deficit on completion of Project transferred to Core	41,471	-
Balance Carried Forward	<u>-</u>	<u>(41,471)</u>



**THE FOUNDATION FOR MEDICAL RESEARCH**

**Schedules Annexed to and forming part of the Balance Sheet in respect of Foreign Contribution Projects as at March 31, 2018**

**SCHEDULE 2 : OWN FIXED ASSETS**

Particulars	Rate of Depreciation	Opening WDV	Additions		Deduction	Total	Depreciation for the Year	WDV	Transfer to Completed Projects	Closing WDV
			> 6 months	< 6 months						
Equipments	15%	431,109	-	-	-	431,109	64,666	366,444	-	366,444
Total		431,109	-	-	-	431,109	64,666	366,444	-	366,444
Previous Year			-	466,064	-	466,064	34,955	431,109	-	431,109

Note :

Depreciation on Equipment acquired out of donation (W.D.V as on 01-04-2017 Rs. 4,31,109/-) for the year amounting to Rs. 64,666 has been charged to Fixed Assets Reserve - Own Fixed Assets



**THE FOUNDATION FOR MEDICAL RESEARCH**

**Schedules Annexed to and forming part of the Balance Sheet in respect of Foreign Contribution Projects as at March 31, 2018**

**SCHEDULE 3 : PROJECT FIXED ASSETS**

Particulars	Rate of Depreciation	Opening WDV	Additions		Deduction	Total	Depreciation for the Year	WDV	Transfer to Completed Projects	Closing WDV
			> 6 months	< 6 months						
Norwegian Institute For Water Research Equipment Air Conditioners Computers	15%	153,841	902,864	462,560	-	1,519,265	193,198	1,326,068	-	1,326,068
	15%	-	-	110,249	-	110,249	8,269	101,980	-	101,980
	40%	-	-	141,300	-	141,300	28,260	113,040	-	113,040
Sambodhi Research & Communications Pvt Ltd Computers Equipments Furnitures & Fixtures	40%	63,428	11,999	46,570	-	121,997	39,485	82,512	-	82,512
	15%	26,097	9,100	-	-	35,197	5,280	29,917	-	29,917
	10%	31,305	-	-	-	31,305	3,131	28,174	-	28,174
<b>Total</b>		<b>274,671</b>	<b>923,963</b>	<b>760,679</b>	<b>-</b>	<b>1,959,313</b>	<b>277,623</b>	<b>1,681,691</b>	<b>-</b>	<b>1,681,691</b>
<i>Previous Year</i>		<i>159,834</i>	<i>82,630</i>	<i>124,070</i>	<i>3,341</i>	<i>363,193</i>	<i>88,522</i>	<i>274,671</i>	<i>-</i>	<i>274,671</i>

Note :

Depreciation for the year has been charged to Fixed Assets Reserve - Project Fixed Assets





THE FOUNDATION FOR MEDICAL RESEARCH

Schedules Annexed to and forming part of the Balance Sheet in respect of Foreign Contribution Projects as at March 31, 2018

**SCHEDULE 4: COMPLETED PROJECT FIXED ASSETS**

Particulars	Rate of Depreciation	Opening WDV	Additions		Deduction	Total	Depreciation for the Year			WDV	Transfer From Projects Fixed Assets	Closing WDV
			> 6 months	< 6 months			On Op. Bal.	On Additions	Total			
								Total				
American Leprosy Mission Equipment	15%	8,911	-	-	-	8,911	1,337	-	1,337	7,574	-	7,574
Air conditioner	15%	2,477	-	-	-	2,477	372	-	372	2,105	-	2,105
Wellcome Trust Equipment	15%	71,924	-	-	-	71,924	10,789	-	10,789	61,135	-	61,135
The US Civilian Research & Development Foundation "CRDF" Equipment	15%	21,266	-	-	-	21,266	3,190	-	3,190	18,076	-	18,076
TENLEP Project Computer	40%	810	-	-	-	810	324	-	324	486	-	486
Air conditioner	15%	9,240	-	-	-	9,240	1,386	-	1,386	7,854	-	7,854
<b>Total</b>		<b>114,628</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>114,628</b>	<b>17,398</b>	<b>-</b>	<b>17,398</b>	<b>97,230</b>	<b>-</b>	<b>97,230</b>
<i>Previous Year</i>		<i>135,928</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>135,928</i>	<i>21,300</i>	<i>-</i>	<i>21,300</i>	<i>114,628</i>	<i>-</i>	<i>114,628</i>

Note :

Depreciation for the year has been charged to Fixed Assets Reserve - Project Fixed Assets

