

**FORM FC-4**

[See Rule 17]

Darpan ID :- MH/2013/0056935

The Secretary to the Government of India,  
Ministry of Home Affairs,  
Foreigners Division (FCRA Wing)  
Major Dhyan Chand National Stadium, India Gate,  
New Delhi - 110002.

Subject: Account of Foreign Contribution (FC) for the year ending on the March 31, 2022

1. (a) Name and address of person/ association : THE FOUNDATION FOR MEDICAL RESEARCH  
Dr. Kantilal J. Sheth Memorial Building,  
84-A, R. G. Thadani Marg, Worli,  
Mumbai - 400 018.
- (b) FCRA registration/prior permission number and date : 083780416 Dated 7.12.1987  
(Renewed w.e.f 01.04.2022)

## 2. Details of receipt of foreign contribution:

## (i) Foreign Contribution received in cash / kind (value)

(a) Brought forward foreign contribution at the beginning of the year (Rs.) (includes initial deposit for opening bank account amounting to Rs. 2,499 + Interest Rs. 5,236)	Rs. 92,70,478
(b) Income during the year*	
(i) Interest :	Rs. 3,48,889
(ii) Other receipts from projects/activities:	Rs. NIL

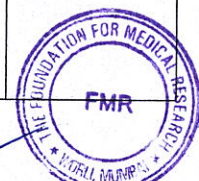
Sr No	Name and Location of Project/activity	Year of commencement of the Project/activity	Income during the year (Rs)
1	-	-	-
Total	-	-	-

(c) Foreign Contribution received from foreign source during the financial year	Rs. 1,65,85,923
<b>(d) Total Foreign Contribution (a+b+c)</b>	<b>Rs. 2,62,05,290</b>

\* i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

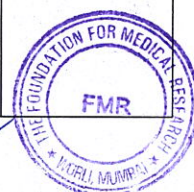
## (ii) (a) Donor wise detail of foreign contribution received :

Sl. No.	Name of donor(s)	Institutional / Individual	Details of the donor: official address; e-mail address; Website address;	Purpose(s) for which received	Specific Activity/ project	Amount (Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Bill and Melinda Gates Foundation	Institutional	P. O. Box 23350 Seattle, Washington 98102, USA	Educational- Medical Research	Project titled "Evaluating the impact of private provider engagement in India"	7,32,500
2	USAID Through National Academy of Sciences	Institutional	500 Fifth Street, NW Washington, DC 20001. USA	Educational- Medical Research	For the Project titled "Sampling with Mask and Reverse	19,12,852





Sl. No.	Name of donor(s)	Institutional / Individual	Details of the donor: official address; e-mail address; Website address;	Purpose(s) for which received	Specific Activity/ project	Amount (Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
					Transcriptase (SMaRT)-PCR for diagnosis of pediatric tuberculosis"	
3	USAID Through National Academy of Sciences	Institutional	500 Fifth Street, NW Washington, DC 20001. USA	Educational-Medical Research	For the Project titled "Assessing preparedness of urban community health workers for tuberculosis (TB) control- An exploratory study in two cities of India"	7,58,241
4	Canadian Institutes of Health Research through University Health Network	Institutional	160 Elgin Street, 9th Floor, Locator 4809A, Ottawa, Ontario K1A0W9, CANADA  Website: <a href="https://cihr-irsc.gc.ca/">https://cihr-irsc.gc.ca/</a>	Educational-Medical Research	For the Project titled "A Randomized trial to determine the effect of vitamin D and zinc supplementation for improving treatment outcomes among COVID-19 patients in Mumbai, India"	65,33,204
5	USAID Through International Union Against Tuberculosis And Lung Disease (The Union)	Institutional	68 Boulevard Saint Michel, 75006 Paris, France  E-mail :- <a href="mailto:SouthEastAsia@theunion.org">SouthEastAsia@theunion.org</a>  <a href="https://www.theunion.org">https://www.theunion.org</a>  The Union South East Asia, C-6, Qutub Institutional Area New Delhi- 110016	Educational-Medical Research	For the Project titled "iDEFEAT TB- Institutional Strengthening to Accelerate Actions for TB and Drug-Resistant TB in India"	44,51,474
6	Dubai Harvard Foundation for Medical Research through Harvard	Institutional	Building 14, Dubai Healthcare City, Dubai, United Arab Emirates  E-mail :- <a href="mailto:ghd.dubai@hms.harvard.edu">ghd.dubai@hms.harvard.edu</a>	Educational-Medical Research	For the Project titled "Case control study of vitamin D status and adult multidrug-resistant	4,87,046





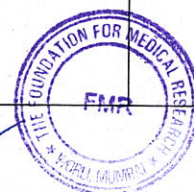
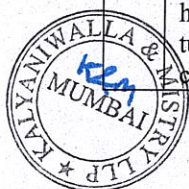
Sl. No.	Name of donor(s)	Institutional / Individual	Details of the donor: official address; e-mail address; Website address;	Purpose(s) for which received	Specific Activity/ project	Amount (Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Medical School Center for Global Health Delivery-Dubai		<a href="https://ghd-dubai.hms.harvard.edu/">https://ghd-dubai.hms.harvard.edu/</a>		pulmonary tuberculosis in Maharashtra, India"	
7	Wellcome Trust through University of Oxford	Institutional	Wellcome Trust Gibbs Building 215 Euston Road London NW1 2BE UK  E-mail: <a href="mailto:contact@wellcome.ac.uk">contact@wellcome.ac.uk</a>  Web : <a href="https://wellcome.ac.uk">https://wellcome.ac.uk</a>	Educational- Medical Research	For the Project entitled "Comprehensive Resistance Prediction for Tuberculosis: an International Consortium "CRyPTIC"	12,10,606
8	The Incorporated Zoroastrian Charity Funds of Honkong, Canton and Macao	Institutional	101 Leighton Road, Causeway, Bay Hongkong, Hongkong  Website : <a href="https://zoroastrian.net">https://zoroastrian.net</a>	Educational- Medical Research	Donation for "Post Vaccination Study 1 & 2"	5,00,000
<b>TOTAL</b>						<b>1,65,85,923</b>

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received : Rs. 1,65,85,923/-

3. Details of utilization of foreign contribution:

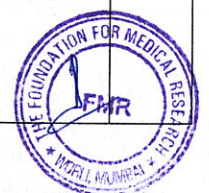
(a) Details of activities/projects for which foreign contribution has been received and utilized (in rupees)

Sr No	Name of Project/activity	Address / Location	Previous balance		Receipt during the year		Utilized		Balance	
			In cash	In kind	In cash	In kind	In cash	In kind	In cash	In kind
1	For the Project titled "Evaluating the impact of private provider engagement in India"	5 Districts of India	-	-	7,41,171	-	6,34,410	-	1,06,761	-
2	For the Project titled "Sampling with Mask and Reverse Transcriptase (SMaRT)-PCR for diagnosis of pediatric tuberculosis"	Mumbai	-	-	19,14,109	-	50,286	-	18,63,823	-
3	For the Project titled "Assessing preparedness of urban community health workers for tuberculosis (TB) control- An exploratory	Mumbai	-	-	7,58,241	-	1,952	-	7,56,289	-





Sr No	Name of Project/activity	Address / Locatio n	Previous balance		Receipt during the year		Utilized		Balance	
			In cash	In kind	In cash	In kind	In cash	In kind	In cash	In kind
	study in two cities of India"									
4	For the Project titled "iDEFEAT TB- Institutional Strengthening to Accelerate Actions for TB and Drug-Resistant TB in India"	Mumbai	13,21,582	-	44,81,464	-	48,81,140	-	9,21,906	-
5	For the Project titled "A Randomized trial to determine the effect of vitamin D and Zinc supplementation for treatment outcomes among COVID-19 patients in Mumbai, India"	Mumbai	41,71,540	-	66,97,697	-	1,01,24,450	-	7,44,787	-
3	For the Project titled "FMR-ECHO Sahayata Sequencing TB (Virtual Handholding with WGS Sites"	Mumbai	1,574	-	53	-	-	-	1,627	-
4	For the Project titled " Nanopore Study"	Mumbai	1,68,564	-	9,583	-	1,01,313	-	76,834	-
5	For the Project titled "To prepare Whole Genome Sequencing sites (WGS) in India in conducting WGS (DNA isolation/library preparation/sequencing using MiSeq) and in analyzing the data for prediction of drug resistance and strain lineage"	Mumbai	50,097	-	1,669	-	-	-	51,766	-
6	For the Project titled "Case control study of vitamin D status and adult multidrug-resistant pulmonary tuberculosis in Maharashtra, India"	Mumbai	15,16,921	-	5,29,748	-	19,49,902	-	96,767	-
7	Project entitled "Comprehensive Resistance Prediction for Tuberculosis: an International Consortium "CRyPTIC"	Mumbai	10,69,267	-	12,70,270	-	18,50,267	-	4,89,270	-
8	Project entitled "Nanopore- Whole genome sequencing"	Mumbai	380	-	-	-	-	-	380	-
9	Project entitled "A bacteriological analysis of water sources from Pune district with special reference to antibiotic resistant bacteria and their potential for	Mumbai and Pune	11,248	-	267	-	4,365	-	7,150	-





Sr No	Name of Project/activity	Address / Location	Previous balance		Receipt during the year		Utilized		Balance	
			In cash	In kind	In cash	In kind	In cash	In kind	In cash	In kind
	transferring antibiotic resistance by horizontal gene transfer"									
10	Project entitled "Patient Pathways to Tuberculosis Care in Mumbai and Patna"	Mumbai and Patna	6,36,558	-	15,288	-	5,35,709	-	1,16,137	-
11	Project entitled "Patient Pathways in the PPIA initiatives, Mumbai"	Mumbai	8	-	-	-	8	-	-	-
12	Project entitled "Neuropathic Pain in Leprosy Study"	Mumbai	1,198	-	36	-	-	-	1,234	-
13	Donation received for purchase of Equipment	Mumbai	1,89,068	-	-	-	-	-	1,89,068	-
14	Donation received for "COVID-19 Research"	Mumbai	1,24,737	-	-	-	1,24,737	--	-	-
15	Donation received for "Post Vaccination Study 1 & 2"	Mumbai	-	-	5,00,000	-	5,00,000	-	-	-
16	Saving Bank Interest on Core Balance	Mumbai	7,736	-	15,216	-	16,761	-	6,191	-
	<b>Total</b>		<b>92,70,478</b>	<b>-</b>	<b>1,69,34,812</b>	<b>-</b>	<b>2,07,75,300</b>	<b>-</b>	<b>54,29,990</b>	<b>-</b>

Details of utilization of foreign contribution:

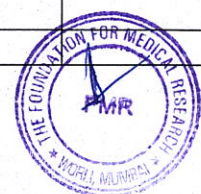
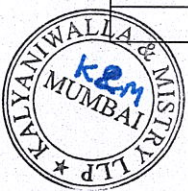
i) Utilization ** for projects as per aims and objectives of the person/association (Rs.)	Rs. 2,07,75,300
ii) Administrative Expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.)	Rs. Nil
<b>iii) Total utilization of foreign contribution (Rs.) (i+ii)</b>	<b>Rs. 2,07,75,300</b>

\*\* It is affirmed that the utilization of foreign contribution is not in contravention of the provisions contained in FCRA, 2010 (42 of 2010) and more particularly in Section 9 and Section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of India; or
- (B) the security, strategic, scientific or economic interest of the State; or
- (C) the public interest; or
- (D) freedom or fairness of election to any legislature; or
- (E) friendly relations with any foreign State; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para 3(a) above:

Sl No	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (in Rs.)
(i)	For the Project titled "iDEFEAT TB- Institutional Strengthening to Accelerate Actions for TB and Drug-Resistant TB in India"	Laptops (3 Nos)	Scientific Research in infectious diseases	2,09,400
(ii)	For the Project titled "A Randomized trial to determine the effect of vitamin D and Zinc supplementation for treatment outcomes among COVID-19 patients in Mumbai, India"	Tablets (4 Nos)	Scientific Research in infectious diseases	70,800
	<b>Total</b>			<b>2,80,200</b>





(c) Foreign contribution transferred to other person/associations before 29.09.2020 (with effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020) :

Sl No	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)
1	-	-	-	-
	<b>Total</b>			-

(d) Total utilization in the year (Rs.) (a+c) : **Rs. 2,07,75,300**

4. Details of unutilized foreign contribution:

(i) Total Foreign Contribution invested in term deposits (Rs):

Sr No	Details	Total (in Rs.)
(i)	Opening Balance of FD	-
(ii)	FD made during the year	-
(iii)	Less: realization of previous FD	-
	<b>Closing balance of FD</b>	-

(ii) Balance of unutilized foreign contribution, in cash/bank, at the end of the year (Rs.) :

(a) Cash in hand	:	Rs. 56,587/-
(b) In FC designated bank account	:	Rs. 7,62,241/-
(c) In utilization bank account(s)	:	Rs. 46,11,162/-
(d) Total (a+b+c)	:	Rs. 54,29,990/-

(iii) Total unutilized foreign contribution (Rs.) (i+ii) : Rs. 54,29,990/-

5. Details of foreigners as Key functionary/working/associated : Not applicable

6. Details of Land and Buildings remained unutilized for more than two years :

Sl No	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilization
(1)	(2)	(3)	(4)	(5)

7. (a) Details of "FCRA Account" for receipt of Foreign Contribution (As on 31<sup>st</sup> March of the year ending) :

Name of the Bank	Branch Address (with PIN code)	Phone No.	E-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
State Bank of India	New Delhi Main Branch, 11, Sansad Marg, New Delhi-110001	011-23374390/4392/4143	<a href="mailto:Fcra.00691@sbi.co.in">Fcra.00691@sbi.co.in</a>	SBIN0000691	40105737877 (FCRA CURRENT ACCOUNT)	30 <sup>th</sup> March 2021





(b) Details of another "FCRA Account", if any, for keeping or utilizing foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address (with PIN code)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
HDFC Bank	Worli Sea Face Branch, 84-A, R. G. Thadani Marg, Worli, Mumbai - 400018	022-24926683	Sachin.samani@hdfcbank.com	HDFC0000080	50100225516774	18 <sup>th</sup> January 2018

(d) Details of all utilization bank accounts (if any) for utilization of Foreign Contribution (As on 31<sup>st</sup> March of the year ending):

Name of the Bank	Branch Address (with PIN code)	Phone No	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
HDFC Bank	Worli Sea Face Branch, 84-A, R. G. Thadani Marg, Worli, Mumbai - 400018	022-24926683	Sachin.samani@hdfcbank.com	HDFC0000080	50100225516774	18 <sup>th</sup> January 2018
HDFC Bank	Worli Sea Face Branch, 84-A, R. G. Thadani Marg, Worli, Mumbai - 400018	022-24926683	Sachin.samani@hdfcbank.com	HDFC0000080	501002255333437	19 <sup>th</sup> January 2018





8. Whether during the period under report:

(i)	any foreign contribution was transferred to any FCRA registered association?	No
(ii)	any foreign contribution was transferred to any Non FCRA registered association?	No
(iii)	any functionary of the Association has been prosecuted or convicted under the law of the land?	No
(iv)	any asset created out of foreign contribution is registered in names other than the name of Association?	No
(v)	any domestic contribution has been credited in any "FCRA Account"?	No
(vi)	the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account?	No
(vii)	the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission?	No
(viii)	the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011?	No
(ix)	the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act?	No
(x)	the Association has made expenditure on Administrative expenses exceeding 20 per cent. of the foreign contribution received?	No
(xi)	any fixed asset acquired out of foreign contribution has been sold out?	No
(xii)	sale proceed of above fixed asset has been diverted/ has not been deposited in "FCRA Account"?	NA
(xiii)	any FD proceeds has been credited in any account other than the "FCRA Account"?	No
(xiv)	any organization/entity not belonging to the Association is being managed/financially supported by the Association?	No
(xv)	the Association has utilised any foreign contribution outside India?	No

**DECLARATION**

I hereby declare that the above particulars furnished by me are true and correct.

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration /prior permission by the Central Government.

Place: Mumbai

Date: 21/12/22

*(Handwritten Signature)*

DR. NERGES MISTRY  
Signature of the Chief Functionary  
(Name of the Chief Functionary in block letters)  
(Seal of the Association)



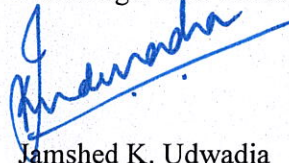


**Certificate to be given by Chartered Accountant**

We have audited the account of **THE FOUNDATION FOR MEDICAL RESEARCH**, 84-A, R. G. Thadani Marg, Worli, Mumbai – 400 018, Maharashtra, Reg. No. E-5963 (Bombay) for the financial year ending March 31, 2022 and examined all relevant books and vouchers and certify that according to the audited account:

- (i) The brought forward foreign contribution at the beginning of the financial year was Rs. 92,70,478 (includes initial deposit for opening bank account amounting to Rs. 2,499 + interest 5,236);
- (ii) Foreign contribution of Rs. 1,65,85,923 was received by the Association during the financial year 2021-22;
- (iii) Interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of Rs. 3,48,889 was received by the Association during the financial year 2021-22;
- (iv) The balance of unutilized foreign contribution with the Association at the end of the financial year 2021-22 was Rs. 54,29,990 (which includes initial deposit for opening bank account amounting to Rs. 2,499 + Interest Rs. 3,692);
- (v) Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules, 2011.
- (vi) The information in this certificate and in the enclosed Balance Sheet and Statement of Receipt and Payment is correct as checked by us.
- (vii) The association has utilized the foreign contribution received for the purpose(s) it is registered under Foreign Contribution (Regulation) Act, 2010 (42 of 2010).

FOR KALYANIWALLA & MISTRY LLP  
CHARTERED ACCOUNTANTS  
Firm Regn. No.: 104607W / W100166



Jamshed K. Udawadia

**Partner**

M. No.: 124658

UDIN: **22124658BFXLEF4963**

2<sup>nd</sup> Floor, Esplanade House,  
29 Hazarimal Somani Marg,  
Mumbai – 400 001.



Place: Mumbai.

Date: **21 DEC 2022**



**THE FOUNDATION FOR MEDICAL RESEARCH**  
Balance Sheet in respect of Foreign Contribution Projects as at March 31, 2022

	Current Year		Previous Year
	Rs.	Rs.	Rs.
<b>LIABILITIES</b>			
<b>Projects Balance (Schedule 1)</b>			
Balance as per last Balance Sheet	29,26,279		13,19,892
Add :- Excess of Income over Expenditure during the year	23,53,217	52,79,496	16,06,387
<b>Fixed Assets Reserve</b>			
<b>Own Fixed Assets</b>			
Balance as per last Balance Sheet	15,66,890		16,19,127
Add: Donation received from The Zoroastrain Charity Funds of Honkong, Canton, Macao	-		2,03,148
Less: Depreciation for the Year	2,17,077		2,55,385
		13,49,813	15,66,890
<b>Project Fixed Assets</b>			
Balance as per last Balance Sheet	11,19,724		13,61,131
Add: Additions for the Year	2,80,200		-
Less: Depreciation for the Year	3,02,040	10,97,884	2,41,407
<b>Other Liabilities</b>			
-Loans and Advances	94,752		62,48,811
-Others	11,224	1,05,976	43,136
<b>TOTAL</b>	<b>78,33,169</b>	<b>1,19,04,840</b>	<b>1,19,04,840</b>
<b>ASSETS</b>			
<b>Own Fixed Assets</b>			
- Schedule 2	12,30,104		14,47,181
<b>Project Fixed Assets</b>			
- Schedule 3	1,87,079		31,598
<b>Completed Project Fixed Assets</b>			
- Schedule 4	9,10,805		10,88,125
<b>Loans &amp; Advances</b>			
-Tax Deducted at Source	-		67,458
-Others	75,191		-
<b>Closing Balance:</b>			
- Bank Accounts	53,73,403		92,46,287
- Cash on Hand	56,587		24,191
		54,29,990	92,70,478
<b>TOTAL</b>	<b>78,33,169</b>	<b>1,19,04,840</b>	<b>1,19,04,840</b>

Examined and found correct  
For KALYANIWALLA & MISTRY LLP  
CHARTERED ACCOUNTANTS  
Firm Regn. No.: 104607W/W/100166

*(Signature)*  
Janshed K. Udawadia  
PARTNER  
M. No. 124658  
Mumbai: 21 DEC 2022



For THE FOUNDATION FOR MEDICAL RESEARCH

*(Signature)*  
Dr. Nerges Mistry  
Director & Trustee





THE FOUNDATION FOR MEDICAL RESEARCH

Income and Expenditure Account of Foreign Contribution Projects during the year ended March 31, 2022

Receipts	Current Year		Previous Year		Payments	Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Grants Received During the Year :									
BILL AND MELINDA GATES FOUNDATION (For the Project titled "Evaluating the impact of private provider engagement in India")	7,32,500				Expenses incurred During the Year : BILL AND MELINDA GATES FOUNDATION (For the Project titled "Evaluating the impact of private provider engagement in India")	6,34,410			
USAID Through NATIONAL ACADEMY OF SCIENCES "Sampling with Mask and Reverse Transcriptase (SMaRT)-PCR for diagnosis of pediatric tuberculosis"	19,12,852				USAID Through NATIONAL ACADEMY OF SCIENCES "Sampling with Mask and Reverse Transcriptase (SMaRT)-PCR for diagnosis of pediatric tuberculosis"	50,286			
USAID Through NATIONAL ACADEMY OF SCIENCES "Assessing preparedness of urban community health workers for tuberculosis (TB) control- An exploratory study in two cities of India"	7,58,241				USAID Through NATIONAL ACADEMY OF SCIENCES "Assessing preparedness of urban community health workers for tuberculosis (TB) control- An exploratory study in two cities of India"	1,952			
USAID Through The Union (For the Project titled "DEFEAT TB- Institutional Strengthening to Accelerate Actions for TB and Drug-Resistant TB in India")	44,51,474	14,16,664			Zoroustrain Charity Funds of Hongkong, Canton and Macao "Post Vaccination Study 1 & 2"	5,00,000			
Canadian Institutes of Health Research Through University Health Network (For the Project titled "A Randomized trial to determine the effect of vitamin D and Zinc supplementation for treatment outcomes among COVID-19 patients in Mumbai, India")	65,33,204	42,16,500			USAID Through The Union (For the Project titled "DEFEAT TB- Institutional Strengthening to Accelerate Actions for TB and Drug-Resistant TB in India")	46,88,554			3,01,915
Dubai Harvard Foundation for Medical Research through Harvard Medical School Center for Global Health Delivery-Dubai (For the Project titled "Case control study of vitamin D status and adult multidrug-resistant pulmonary tuberculosis in Maharashtra, India")	4,87,046	42,03,884			Canadian Institutes of Health Research Through University Health Network (For the Project titled "A Randomized trial to determine the effect of vitamin D and Zinc supplementation for treatment outcomes among COVID-19 patients in Mumbai, India")	73,25,080			28,47,051
Wellcome Trust (Through University Of Oxford) (For the Project titled "Comprehensive Resistance Prediction for Tuberculosis: an International Consortium" (CRyPTIC))	12,10,606	37,86,167			Nanopore-Oxford II (For the Project titled "Nanopore Study")	5,00,000			700
Bank Interest Received:					Dubai Harvard Foundation for Medical Research through Harvard Medical School Center for Global Health Delivery-Dubai (For the Project titled "Case control study of vitamin D status and adult multidrug-resistant pulmonary tuberculosis in Maharashtra, India")	1,903			41,62,558
BILL AND MELINDA GATES FOUNDATION (For the Project titled "Evaluating the impact of private provider engagement in India")	8,671				Wellcome Trust (Through University Of Oxford) (For the Project titled "Comprehensive Resistance Prediction for Tuberculosis: an International Consortium" (CRyPTIC))	8,66,279			47,35,899
USAID Through NATIONAL ACADEMY OF SCIENCES "Sampling with Mask and Reverse Transcriptase (SMaRT)-PCR for diagnosis of pediatric tuberculosis"	1,257				- Norwegian Institute For Water Reserneh (For the Project entitled "A bacteriological analysis of water sources from Pune district with special reference to antibiotic resistant bacteria and their potential for transferring antibiotic resistance by horizontal gene transfer")				69,176
USAID Through The Union (For the Project titled "DEFEAT TB- Institutional Strengthening to Accelerate Actions for TB and Drug-Resistant TB in India")	29,990	5,636			- Sambodhi Research & Communications Pvt. Ltd. (For the Project entitled "Patent Pathways to Tuberculosis Care in Mumbai and Panna")	5,03,640			
Canadian Institutes of Health Research Through University Health Network (For the Project titled "A Randomized trial to determine the effect of vitamin D and Zinc supplementation for treatment outcomes among COVID-19 patients in Mumbai, India")	1,64,493	2,109							
	1,60,85,923			1,36,23,215		1,45,72,104			1,21,17,299
					Cf. ....				





**THE FOUNDATION FOR MEDICAL RESEARCH**

Income and Expenditure Account of Foreign Contribution Projects during the year ended March 31, 2022

Receipts	Current Year		Previous Year		Payments		Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>ECHO India</b> (For the Project titled "FMR-ECHO Sahayata Sequencing TB (Virtual Handholding with WGS Sites)") On Savings Bank Accounts	53	1,60,85,923	34	1,36,23,215	Bf.....	1,45,72,104	8	1,21,17,299		
<b>Nanopore-Oxford II</b> (For the Project titled "Nanopore Study") On Savings Bank Accounts	9,583		8,675		- Program For Appropriate Technology In Health (Patient Pathways in the PPIA initiatives, Mumbai)				4,13,828	
<b>International Union Against Tuberculosis And Lung Disease (The Union)</b> (For the Project titled "To prepare Whole Genome Sequencing sites (WGS) in India in conducting WGS (DNA) isolation library preparation sequencing using MiSeq) and in analyzing the data for prediction of drug resistance and strain lineage") On Savings Bank Accounts	1,669		1,508		- Zoroastrian Charity Funds of Hongkong, Canton, Macao (COVID-19-Research) Lab Supply Materials Equipment - (UV Tower Stereo 360)				2,03,148	6,16,976
<b>Dubai Harvard Foundation for Medical Research through Harvard Medical School Center for Global Health Delivery-Dubai</b> (For the Project titled "Case control study of vitamin D status and adult multidrug-resistant pulmonary tuberculosis in Maharashtra, India") On Savings Bank Accounts	42,702		30,660		Excess of Income Over Expenditures			23,53,217		16,06,387
<b>WELLCOME TRUST</b> (Through University Of Oxford) (For the Project titled "Comprehensive Resistance Prediction for Tuberculosis: an International Consortium" (CRyPTIC)) On Savings Bank Accounts	59,664		30,588							
<b>Norwegian Institute For Water Research</b> (For the Project entitled "A bacteriological analysis of water sources from Pune district with special reference to antibiotic resistant bacteria and their potential for transferring antibiotic resistance by horizontal gene transfer") On Savings Bank Accounts	267		2,138							
<b>Sambhodhi Research &amp; Communications Pvt Ltd</b> (For the Project entitled "Patient Pathways to Tuberculosis Care in Mumbai and Pune") On Savings Bank Accounts	15,288		19,089							
<b>London School Of Hygiene &amp; Tropical Medicine</b> (For the Project entitled "Neuropathic Pain in Leprosy Study") On Savings Bank Accounts	36		34							
<b>C/f.....</b>		3,33,673		1,06,471	<b>C/f.....</b>			1,69,25,329		1,43,40,662
		1,64,19,596		1,37,23,686						





**THE FOUNDATION FOR MEDICAL RESEARCH**

Income and Expenditure Account of Foreign Contribution Projects during the year ended March 31, 2022

Receipts	Current Year		Previous Year		Payments		Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B/F.....								1,69,25,329		1,43,40,662
Interest received on Income Tax (TDS) Refund -International Union Against Tuberculosis And Lung Disease (The Union) (For the Project titled "To prepare Whole Genome Sequencing sites (WGS) in India in conducting WGS (DNA) isolation library preparation sequencing using MiSeq and in analyzing the data for prediction of drug resistance and strain lineage")	5,733	1,64,19,596		1,37,33,686	B/F.....					
Donation Received -Zoonstain Charity Funds of Hongkong, Canton and Macao COVID-19 Research Post Vaccination Study 1 & 2	5,00,000	5,733	6,16,976							
<b>TOTAL</b>	<b>1,69,25,329</b>	<b>1,69,25,329</b>	<b>1,43,40,662</b>	<b>1,43,40,662</b>				<b>1,69,25,329</b>		<b>1,43,40,662</b>

Examined and found correct  
For KALYANIWALLA & MISTRY LLP  
CHARTERED ACCOUNTANTS  
Firm Regn. No.: 104607W/W100156

*N. S. Mistry*

Dr. Nerges Mistry  
Director & Trustee



Sanjiv K. Utwardin  
PARTNER  
M. No. 124658  
Mumbai:

21 DEC 2022











**THE FOUNDATION FOR MEDICAL RESEARCH**

**Receipt and Payments Account of Foreign Contributions Received during the year ended March 31, 2022**

	Receipts		Payments		Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B/f... - Sambodhi Research & Communications Pvt Ltd (For the Project entitled "Patient Pathways to Tuberculosis Care in Mumbai and Pune") On Savings Bank Accounts	3,18,349	2,53,56,401	81,348	1,66,08,169	2,06,50,563	8,13,399	75,67,960	
	15,288		19,089			4,13,828		
	36		34			12,27,227		
- London School Of Hygiene & Tropical Medicine (For the Project entitled "Neuropathic Pain in Leprosy Study") On Savings Bank Accounts	15,216		4,761		1,24,737	5,40,892		
						1,94,096		
- Saving Bank Interest on Core Balance & Donations Received		3,48,889					4,92,239	
<b>Donation Received</b> - Zoroastrain Charity Funds of Honkong, Canton and Macao COVID-19 Research Post Vaccination Study 1 & 2	5,00,000				53,73,403	92,46,287		
		5,00,000	6,16,976		56,587	24,191		
<b>TOTAL</b>		<b>2,62,05,290</b>		<b>1,73,30,677</b>		<b>2,62,05,290</b>		<b>1,73,30,677</b>

Examined and found correct  
 For KALYANIWALLA & MISTRY LLP  
 CHARTERED ACCOUNTANTS  
 Firm Regn. No.: 104607W/W100166

Munshed K. Udvardia  
 PARTNER  
 M. No. 124658  
 Mumbai.



21 DEC 2022

For THE FOUNDATION FOR MEDICAL RESEARCH

*(Signature)*  
 Dr. Nerges Mistry  
 Director & Trustee





**THE FOUNDATION FOR MEDICAL RESEARCH**

**Schedules Annexed to and forming part of the Balance Sheet in respect of Foreign Contribution Projects  
as at March 31, 2022**

	<u>As at</u> <u>March 31, 2022</u> <u>Rupees</u>	<u>As at</u> <u>March 31, 2021</u> <u>Rupees</u>
<b>SCHEDULE 1: PROJECTS</b> (As per details below)		
<i>Project 1</i> <b>BILL AND MELINDA GATES FOUNDATION</b> "Evaluating the impact of private provider engagement in India"	1,06,761	-
<i>Project 2</i> <b>USAID Through NATIONAL ACADEMY OF SCIENCES</b> "Sampling with Mask and Reverse Transcriptase (SMaRT)-PCR for diagnosis of pediatric tuberculosis"	18,63,823	-
<i>Project 3</i> <b>USAID Through NATIONAL ACADEMY OF SCIENCES</b> "Assessing preparedness of urban community health workers for tuberculosis (TB) control- An exploratory study in two cities of India"	7,56,289	-
<i>Project 4</i> <b>DONATION FROM THE ZOROASTRIAN CHARITY FUNDS OF HONGKONG CANTON AND</b> "Post Vaccination Study 1 & 2"	-	-
<i>Project 5</i> <b>USAID Through The Union</b> "iDEFEAT TB- Institutional Strengthening to Accelerate Actions for TB and Drug-Resistant TB in	9,13,295	11,20,385
<i>Project 6</i> <b>Canadian Institutes of Health Research Through University Health Netw</b> "A Randomized trial to determine the effect of vitamin D and Zinc supplementation for treatment outcomes among COVID-19 patients in Mumbai, India"	7,44,175	13,71,558
<i>Project 7</i> <b>ECHO INDIA</b> "FMR-ECHO Sahayata Sequencing TB (Virtual Handholding with WGS Sites"	1,627	1,574
<i>Project 8</i> <b>NANOPORE-OXFORD II</b> " Nanopore Study"	76,834	67,251

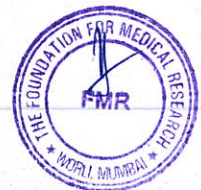




**THE FOUNDATION FOR MEDICAL RESEARCH**

**Schedules Annexed to and forming part of the Balance Sheet in respect of Foreign Contribution Projects  
as at March 31, 2022**

	<u>As at</u> <u>March 31, 2022</u> <u>Rupees</u>	<u>As at</u> <u>March 31, 2021</u> <u>Rupees</u>
<b>Project 9</b> <b>INTERNATIONAL UNION AGAINST TUBERCULOSIS AND LUNG DISEASE (THE UNION)</b>	1,05,752	98,350
<i>"To prepare Whole Genome Sequencing sites (WGS) in India in conducting WGS (DNA isolation/library preparation/sequencing using MiSeq) and in analyzing the data for prediction of drug resistance and strain"</i>		
<b>Project 10</b> <b>Dubai Harvard Foundation for Medical Research through Harvard Medical School Center for Global Health Delivery-Dubai</b>	96,767	(4,31,078)
<i>"Case control study of vitamin D status and adult multidrug-resistant pulmonary tuberculosis in Maharashtra, India"</i>		
<b>Project 11</b> <b>WELLCOME TRUST</b> <b>(Through University Of Oxford)</b>	4,89,272	85,281
<i>"Comprehensive Resistance Prediction for Tuberculosis: an International Consortium" (CRyPTIC)</i>		
<b>Project 12</b> <b>NESTA</b> <b>(Through University Of Oxford)</b>	380	380
<i>"Nanopore-Whole genome sequencing"</i>		
<b>Project 13</b> <b>NORWEGIAN INSTITUTE FOR WATER RESEARCH</b>	7,150	6,883
<i>"A bacteriological analysis of water sources from Pune district with special reference to antibiotic resistant bacteria and their potential for transferring antibiotic resistance by horizontal gene transfer "</i>		





**THE FOUNDATION FOR MEDICAL RESEARCH**

**Schedules Annexed to and forming part of the Balance Sheet in respect of Foreign Contribution Projects  
as at March 31, 2022**

	<u>As at</u> <u>March 31, 2022</u> <u>Rupees</u>	<u>As at</u> <u>March 31, 2021</u> <u>Rupees</u>
<i>Project 14</i> <b>SAMBODHI RESEARCH &amp; COMMUNICATIONS PVT. LTD.</b> <i>"Patient Pathways to Tuberculosis Care in Mumbai and Patna"</i>	1,16,137	6,04,489
<i>Project 15</i> <b>PROGRAM FOR APPROPRIATE TECHNOLOGY IN HEALTH "PATH"</b> <i>"Patient Pathways in the PPIA initiatives, Mumbai"</i>	-	8
<i>Project 16</i> <b>LONDON SCHOOL OF HYGIENE &amp; TROPICAL MEDICINE</b> <i>"Neuropathic Pain in Leprosy Study"</i>	1,234	1,198
	<u>52,79,496</u>	<u>29,26,279</u>

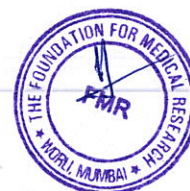




**THE FOUNDATION FOR MEDICAL RESEARCH**

**Schedules Annexed to and forming part of the Balance Sheet in respect of Foreign  
Contribution Projects as at March 31, 2022**

	<u>Rupees</u>	<u>As at March 31, 2022 Rupees</u>	<u>As at March 31, 2021 Rupees</u>
<b>Project 1</b>			
<b>BILL AND MELINDA GATES FOUNDATION</b>			
<i>"Evaluating the impact of private provider engagement in India"</i>			
Grants received during the year	7,32,500		-
Add: Bank Interest	8,671		-
		7,41,171	-
<u>Less: Expenses incurred during the year:</u>			
Personnel Cost	4,70,257		-
Travelling Expenses	49,080		-
<u>Other Direct Cost</u>			
Professional Fees	32,000		-
Patient Incentives	7,800		-
Translation/Transcription Charges	11,000		-
<u>Indirect cost</u>			
Advertisement Cost	10,620		-
Local Travel Expenses	38,057		-
Misc. Expenses	10,563		-
Pilot Testing Cost	1,607		-
Printing & Stationery	876		-
Bank Charges - BMGF	2,550		-
		6,34,410	-
Balance Carried Forward		1,06,761	-
<b>Project 2</b>			
<b>USAID Through NATIONAL ACADEMY OF SCIENCES</b>			
<i>"Sampling with Mask and Reverse Transcriptase (SMaRT)-PCR for diagnosis of pediatric tuberculosis"</i>			
Grants received during the year	19,12,852		-
Add: Bank Interest	1,257		-
		19,14,109	-
<u>Less: Expenses incurred during the year:</u>			
Salary Cost	47,950		-
Bank Charges	2,336		-
		50,286	-
Balance Carried Forward		18,63,823	-

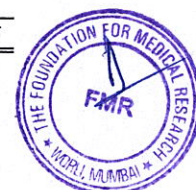




**THE FOUNDATION FOR MEDICAL RESEARCH**

**Schedules Annexed to and forming part of the Balance Sheet in respect of Foreign  
Contribution Projects as at March 31, 2022**

	<u>Rupees</u>	<u>As at March 31, 2022 Rupees</u>	<u>As at March 31, 2021 Rupees</u>
<b>Project 3</b>			
<b>USAID Through NATIONAL ACADEMY OF SCIENCES</b>			
<i>"Assessing preparedness of urban community health workers for tuberculosis (TB) control- An exploratory study in two cities of India"</i>			
Grants received during the year		7,58,241	-
<u>Less: Expenses incurred during the year:</u>			
Bank Charges	1,952		-
		<u>1,952</u>	<u>-</u>
Balance Carried Forward		<u>7,56,289</u>	<u>-</u>
<b>Project 4</b>			
<b>DONATION FROM THE ZOROASTRIAN CHARITY FUNDS OF HONGKONG CANTON AND MACAO</b>			
<i>"Post Vaccination Study 1 &amp; 2"</i>			
Donations received during the year		5,00,000	-
<u>Less: Expenses incurred during the year:</u>			
Lab Supply Materials	5,00,000		-
		<u>5,00,000</u>	<u>-</u>
Balance Carried Forward		<u>-</u>	<u>-</u>
<b>Project 5</b>			
<b>USAID Through The Union</b>			
<i>"iDEFEAT TB- Institutional Strengthening to Accelerate Actions for TB and Drug-Resistant TB in India"</i>			
Balance as per last Balance Sheet		11,20,385	-
Grants received during the year	44,51,474		14,16,664
Add: Bank Interest	29,990		5,636
		<u>44,81,464</u>	<u>14,22,300</u>
		56,01,849	14,22,300
<u>Less: Capital items Purchased during the year:</u>			
Cost of Laptops	2,09,400		-
		2,09,400	-
<u>Less: Expenses incurred during the year:</u>			
Salary (Personnel Cost)	22,04,201		2,74,467
Professional Fees (Senior Consultant)	13,52,000		-
Travelling Expenses	5,29,945		-
<u>Program activities cost</u>			
Consumables	29,241		-
Printing & Stationery	3,676		-
Shipping Cost	550		-
Overhead Expenses	3,59,541		27,448
		<u>44,79,154</u>	<u>3,01,915</u>
Balance Carried Forward		<u>9,13,295</u>	<u>11,20,385</u>





**THE FOUNDATION FOR MEDICAL RESEARCH**

**Schedules Annexed to and forming part of the Balance Sheet in respect of Foreign  
Contribution Projects as at March 31, 2022**

	<u>Rupees</u>	<u>Rupees</u>	<u>Rupees</u>
		<u>As at March 31, 2022</u>	<u>As at March 31, 2021</u>
<b>Project 6</b>			
<b>Canadian Institutes of Health Research Through University Health Network</b>			
<i>"A Randomized trial to determine the effect of vitamin D and Zinc supplementation for treatment outcomes among COVID-19 patients in Mumbai, India"</i>			
Balance as per last Balance Sheet		13,71,558	-
Grants received during the year	65,33,204		42,16,500
Add: Bank Interest	1,64,493		2,109
		<u>66,97,697</u>	<u>42,18,609</u>
		80,69,255	42,18,609
Less: Expenses incurred during the year:			
<u>Less: Capital items Purchased during the year:</u>			
Cost of Tablets	70,800		-
		70,800	-
Personnel Cost			
Salary	22,21,256		8,61,507
Salary to Trustee - Principal Investigator	4,40,055		1,40,055
Professional Fees	2,52,288		2,34,096
		<u>29,13,599</u>	<u>12,35,658</u>
Travelling Expenses		79,462	26,071
Other Direct Cost			
Insurance Premium	5,94,720		6,49,000
Lab Material	22,79,878		6,09,765
Institutional Overhead Cost	5,89,452		2,00,515
Ethics Fees	-		1,18,000
Communication Cost	350		-
Lab Test Cost	7,49,020		-
Postage Charges	300		-
PPE Kit Cost	14,784		-
Professional Fees (Patient Follow-Up)	18,028		-
Repairs & Maintenance cost	3,929		-
Printing & Stationery	1,680		4,043
Miscellaneous Expenses	1,410		-
Storage- Hard Disk Cost	3,900		-
Medical Examination Charges	600		2,430
Bank Charges	3,168		1,569
		<u>42,61,219</u>	<u>15,85,322</u>
		73,25,080	28,47,051
Balance Carried Forward		<u>7,44,175</u>	<u>13,71,558</u>
<b>Project 7</b>			
<b>ECO INDIA</b>			
<i>"FMR-ECHO Sahayata Sequencing TB (Virtual Handholding with WGS Sites"</i>			
Balance as per last Balance Sheet		1,574	1,540
Add: Bank Interest	53		34
		<u>53</u>	<u>34</u>
		1,627	1,574
Balance Carried Forward		<u>1,627</u>	<u>1,574</u>

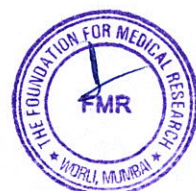




**THE FOUNDATION FOR MEDICAL RESEARCH**

**Schedules Annexed to and forming part of the Balance Sheet in respect of Foreign  
Contribution Projects as at March 31, 2022**

	<u>Rupees</u>	<u>Rupees</u>	<u>Rupees</u>
		<u>As at March 31, 2022</u>	<u>As at March 31, 2021</u>
<b>Project 8</b>			
<b>NANOPORE-OXFORD II</b>			
<i>"Nanopore Study"</i>			
Balance as per last Balance Sheet		67,251	59,276
Add: Bank Interest	9,583		8,675
		<u>9,583</u>	<u>8,675</u>
		76,834	67,951
<u>Less: Expenses incurred during the year:</u>			
Miscellaneous Expenses	-		700
		<u>-</u>	<u>700</u>
Balance Carried Forward		<u>76,834</u>	<u>67,251</u>
<b>Project 9</b>			
<b>INTERNATIONAL UNION AGAINST TUBERCULOSIS AND LUNG DISEASE (THE UNION)</b>			
<i>"To prepare Whole Genome Sequencing sites (WGS) in India in conducting WGS (DNA isolation/library preparation/sequencing using MiSeq) and in analyzing the data for prediction of drug resistance and strain lineage"</i>			
Balance as per last Balance Sheet		98,350	96,842
Add: Bank Interest	1,669		1,508
Interest on Income Tax Refund	5,733		-
		<u>7,402</u>	<u>1,508</u>
		1,05,752	98,350
Balance Carried Forward		<u>1,05,752</u>	<u>98,350</u>
<b>Project 10</b>			
<b>Dubai Harvard Foundation for Medical Research through Harvard Medical School Center for Global Health Delivery- Dubai</b>			
<i>"Case control study of vitamin D status and adult multidrug-resistant pulmonary tuberculosis in Maharashtra, India"</i>			
Balance as per last Balance Sheet		(4,31,078)	(5,03,064)
Grants received during the year	4,87,046		42,03,884
Add: Bank Interest	42,702		30,660
		<u>5,29,748</u>	<u>42,34,544</u>
		98,670	37,31,480
<u>Less: Expenses incurred during the year:</u>			
Personnel Costs (Salary & Professional Fees)	-		22,17,177
Services and Small Supplies	-		7,087
Participant/Patient Cost	-		87,670
Overhead Expenses	1,903		4,84,786
Local Travel and Field Work	-		26,486
Laboratory Cost	-		13,39,352
		<u>1,903</u>	<u>41,62,558</u>
Balance Carried Forward		<u>96,767</u>	<u>(4,31,078)</u>





**THE FOUNDATION FOR MEDICAL RESEARCH**

**Schedules Annexed to and forming part of the Balance Sheet in respect of Foreign  
Contribution Projects as at March 31, 2022**

	<u>As at</u> <u>March 31, 2022</u> <u>Rupees</u>	<u>As at</u> <u>March 31, 2021</u> <u>Rupees</u>
<b>Project 11</b>		
<b>WELLCOME TRUST</b>		
<i>(Through University Of Oxford)</i>		
<i>"Comprehensive Resistance Prediction for Tuberculosis: an International Consortium" (CRyPTIC)</i>		
Balance as per last Balance Sheet	85,281	10,04,425
Grants received during the year	12,10,606	37,86,167
Add: Bank Interest	59,664	30,588
	<u>12,70,270</u>	<u>38,16,755</u>
	13,55,551	48,21,180
<u>Less: Expenses incurred during the year:</u>		
Salary and Other Benefits	3,52,415	30,41,569
Professional Fees	1,23,182	-
Lab Supply Material	3,48,608	7,37,455
Sample Transport	30,849	1,38,017
Miscellaneous Expenses	11,225	8,18,858
	<u>8,66,279</u>	<u>47,35,899</u>
Balance Carried Forward	<u>4,89,272</u>	<u>85,281</u>
<b>Project 12</b>		
<b>NESTA</b>		
<i>(Through University Of Oxford)</i>		
<i>"Nanopore-Whole genome sequencing"</i>		
Balance as per last Balance Sheet	380	380
<u>Less: Expenses incurred during the year:</u>	-	-
Balance Carried Forward	<u>380</u>	<u>380</u>
<b>Project 13</b>		
<b>NORWEGIAN INSTITUTE FOR WATER RESEARCH"</b>		
<i>"A bacteriological analysis of water sources from Pune district with special reference to antibiotic resistant bacteria and their potential for transferring antibiotic resistance by horizontal gene transfer "</i>		
Balance as per last Balance Sheet	6,883	73,921
<u>Add:</u>		
Bank Interest	267	2,138
	<u>267</u>	<u>2,138</u>
	7,150	76,059
<u>Less: Expenses incurred during the year:</u>		
Professional Fees	-	68,676
Travelling Expenses	-	500
	<u>-</u>	<u>69,176</u>
Balance Carried Forward	<u>7,150</u>	<u>6,883</u>





**THE FOUNDATION FOR MEDICAL RESEARCH**

**Schedules Annexed to and forming part of the Balance Sheet in respect of Foreign  
Contribution Projects as at March 31, 2022**

	<u>As at</u> <u>March 31, 2022</u>	<u>As at</u> <u>March 31, 2021</u>
<u>Rupees</u>	<u>Rupees</u>	<u>Rupees</u>
<b>Project 14</b>		
<b>SAMBODHI RESEARCH &amp; COMMUNICATIONS PVT. LTD.</b>		
<i>"Patient Pathways to Tuberculosis Care in Mumbai and Patna"</i>		
Balance as per last Balance Sheet	6,04,489	5,85,400
<u>Add:</u>		
Bank Interest	15,288	19,089
	<u>15,288</u>	<u>19,089</u>
	6,19,777	6,04,489
<u>Less: Expenses incurred during the year:</u>		
Professional Fees	4,64,269	-
Travelling Expenses	39,371	-
	<u>5,03,640</u>	<u>-</u>
Balance Carried Forward	<u><u>1,16,137</u></u>	<u><u>6,04,489</u></u>
<b>Project 15</b>		
<b>PROGRAM FOR APPROPRIATE TECHNOLOGY IN HEALTH "PATH"</b>		
<i>"Patient Pathways in the PPIA initiatives, Mumbai"</i>		
Balance as per last Balance Sheet	8	8
<u>Less: Expenses incurred during the year:</u>		
Travelling Expenses	8	-
	<u>8</u>	<u>-</u>
Balance Carried Forward	<u><u>-</u></u>	<u><u>8</u></u>
<b>Project 16</b>		
<b>LONDON SCHOOL OF HYGIENE &amp; TROPICAL MEDICINE</b>		
<i>"Neuropathic Pain in Leprosy Study"</i>		
Balance as per last Balance Sheet	1,198	1,164
<u>Add:</u>		
Add: Bank Interest	36	34
Balance Carried Forward	<u><u>1,234</u></u>	<u><u>1,198</u></u>





**THE FOUNDATION FOR MEDICAL RESEARCH**

**Schedules Annexed to and forming part of the Balance Sheet in respect of Foreign Contribution Projects as at March 31, 2022**

**SCHEDULE 2 : OWN FIXED ASSETS**

Particulars	Rate of Depreciation	Opening WDV	Additions		Deduction	Total	Depreciation for the Year	WDV	Transfer to Completed Projects	Closing WDV
			> 6 months	< 6 months						
Equipments	15%	14,47,181	-	-	-	14,47,181	2,17,077	12,30,104	-	12,30,104
Total		14,47,181	-	-	-	14,47,181	2,17,077	12,30,104	-	12,30,104
Previous Year		8,89,167	8,13,399	-	-	17,02,566	2,55,385	14,47,181	-	14,47,181

(Rupees)





**THE FOUNDATION FOR MEDICAL RESEARCH**

**Schedules Annexed to and forming part of the Balance Sheet in respect of Foreign Contribution Projects as at March 31, 2022**

**SCHEDULE 3 : PROJECT FIXED ASSETS**

Particulars	Rate of Depreciation	Opening WDV	Additions		Deduction	Total	Depreciation for the Year	WDV	Transfer to Completed Projects	Closing WDV
			> 6 months	< 6 months						
Dubai Harvard Foundation for Medical Research through Harvard Medical School Center for Global Health Delivery-Dubai - Project -10 Computers	40%	31,598	-	-	-	31,598	12,639	18,959	-	18,959
USAID Through The Union (i-DEFEAT TB) - Project -5 Computers	40%	-	2,09,400	-	-	2,09,400	83,760	1,25,640	-	1,25,640
Canadian Institutes of Health Research Through University Health Network - Project - 6 Computers	40%	-	70,800	-	-	70,800	28,320	42,480	-	42,480
<b>Total</b>		31,598	2,80,200	-	-	3,11,798	1,24,719	1,87,079	-	1,87,079
<i>Previous Year</i>		12,91,057	-	-	-	12,91,057	2,30,832	10,60,205	10,28,607	31,598

(Rupees)





**THE FOUNDATION FOR MEDICAL RESEARCH**

**Schedules Annexed to and forming part of the Balance Sheet in respect of Foreign Contribution Projects as at March 31, 2022**

**SCHEDULE 4: COMPLETED PROJECT FIXED ASSETS**

Particulars	Rate of Depreciation	Opening WDV	Additions		Deduction	Total	Depreciation for the Year			WDV	Transfer From Projects Fixed Assets	Closing WDV
			> 6 months	< 6 months			On Op. Bal.	On Additions	Total			
American Leprosy Mission Equipment	15%	4,651	-	-	-	4,651	698	-	698	3,953	-	3,953
American Leprosy Mission Air conditioner	15%	1,293	-	-	-	1,293	194	-	194	1,099	-	1,099
Wellcome Trust Equipment	15%	37,544	-	-	-	37,544	5,632	-	5,632	31,912	-	31,912
The US Civilian Research & Development Foundation "CRDF" Equipment	15%	11,101	-	-	-	11,101	1,665	-	1,665	9,436	-	9,436
TENLEP Project Computer	40%	105	-	-	-	105	42	-	42	63	-	63
TENLEP Project Air conditioner	15%	4,824	-	-	-	4,824	724	-	724	4,100	-	4,100
ECHO India Equipments	15%	52,291	-	-	-	52,291	7,844	-	7,844	44,447	-	44,447
Nanopore-Oxford II Computers	40%	12,922	-	-	-	12,922	5,169	-	5,169	7,753	-	7,753
Norwegian Institute For Water Research Equipment	15%	8,14,371	-	-	-	8,14,371	1,22,156	-	1,22,156	6,92,215	-	6,92,215
Norwegian Institute For Water Research Air Conditioners	15%	62,629	-	-	-	62,629	9,394	-	9,394	53,235	-	53,235
Norwegian Institute For Water Research Computers	40%	24,416	-	-	-	24,416	9,766	-	9,766	14,650	-	14,650
Sambodhi Research & Communications Pvt Ltd Computers	40%	17,822	-	-	-	17,822	7,129	-	7,129	10,693	-	10,693
Sambodhi Research & Communications Pvt Ltd Equipments	15%	18,373	-	-	-	18,373	2,756	-	2,756	15,617	-	15,617
Sambodhi Research & Communications Pvt Ltd Furnitures & Fixtures	10%	20,539	-	-	-	20,539	2,054	-	2,054	18,485	-	18,485
NESTA (Through University of Oxford) Computers	40%	5,244	-	-	-	5,244	2,098	-	2,098	3,146	-	3,146
<b>Total</b>		<b>10,88,125</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,88,125</b>	<b>1,77,321</b>	<b>-</b>	<b>1,77,321</b>	<b>9,10,805</b>	<b>-</b>	<b>9,10,805</b>
<i>Previous Year</i>		<i>70,073</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>70,073</i>	<i>10,555</i>	<i>-</i>	<i>10,555</i>	<i>59,518</i>	<i>10,28,607</i>	<i>10,88,125</i>

