

FORM FC-4

[See Rule 17]

Darpan ID :- MH/2013/0056935

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate,
New Delhi - 110002.

Subject: Account of Foreign Contribution (FC) for the year ending on the March 31, 2023

1. (a) Name and address of person/ association : THE FOUNDATION FOR MEDICAL RESEARCH
Dr. Kantilal J. Sheth Memorial Building,
84-A, R. G. Thadani Marg, Worli,
Mumbai - 400 018.

(b) FCRA registration/prior permission number and date : 083780416 Dated 7.12.1987
(Renewed w.e.f 01.04.2022)

2. Details of receipt of foreign contribution:

(i) Foreign Contribution received in cash / kind (value)

(a) Brought forward foreign contribution at the beginning of the year (Rs.) (includes initial deposit for opening bank account amounting to Rs. 2,499)	Rs. 54,29,990
(b) Income during the year*	
(i) Interest :	Rs. 1,40,241
(ii) Other receipts from projects/activities:	Rs. 67,458

Sr No	Name and Location of Project/activity	Year of commencement of the Project/activity	Income during the year (Rs)
1			
Total			

(c) Foreign Contribution received from foreign source during the financial year	Rs. 14,09,65,247
(d) Total Foreign Contribution (a+b+c)	Rs. 14,66,02,936

* i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a) Donor wise detail of foreign contribution received :

Sl. No.	Name of donor(s)	Institutional / Individual	Details of the donor: official address; e-mail address; Website address;	Purpose(s) for which received	Specific Activity/ project	Amount (Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Bill and Melinda Gates Foundation	Institutional	P. O. Box 23350 Seattle, Washington 98102, USA	Educational- Medical Research	Project titled "Evaluating the impact of private provider engagement in India"	13,05,65,203
	Canadian Institutes of Health Research	Institutional	160 Elgin Street, 9th Floor, Locator 4809A, Ottawa, Ontario K1A0W9, CANADA	Educational- Medical Research	For the Project titled "A Randomized	54,37,451



Sl. No.	Name of donor(s)	Institutional / Individual	Details of the donor: official address; e-mail address; Website address;	Purpose(s) for which received	Specific Activity/ project	Amount (Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	through University Health Network		Website: https://cihr-irsc.gc.ca/		trial to determine the effect of vitamin D and zinc supplementation for improving treatment outcomes among COVID-19 patients in Mumbai, India"	
3	USAID Through International Union Against Tuberculosis And Lung Disease (The Union)	Institutional	68 Boulevard Saint Michel, 75006 Paris, France E-mail :- SouthEastAsia@theunion.org https://www.theunion.org The Union South East Asia, C-6, Qutub Institutional Area New Delhi- 110016	Educational- Medical Research	For the Project titled "iDEFEAT TB- Institutional Strengthening to Accelerate Actions for TB and Drug-Resistant TB in India"	49,62,593
TOTAL						14,09,65,247

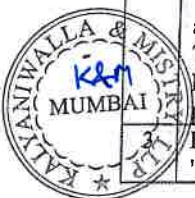
(b) Cumulative purpose-wise amount of all foreign contribution donations received

: Rs. 14,09,65,247/-

3. Details of utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilized (in rupees)

Sr No	Name of Project/activity	Address / Location	Previous balance		Receipt during the year		Utilized		Balance	
			In cash	In kind	In cash	In kind	In cash	In kind	In cash	In kind
1	For the Project titled "Evaluating the impact of private provider engagement in India"	5 Districts of India	1,06,761	-	13,05,83,798	-	71,42,867	-	12,35,47,692	-
2	For the Project titled "Sampling with Mask and Reverse Transcriptase (SMaRT)-PCR for diagnosis of pediatric tuberculosis"	Mumbai	18,63,823	-	29,415	-	18,91,473	-	1,765	-
3	For the Project titled "Assessing preparedness"	Mumbai	7,56,289	-	10,478	-	7,66,638	-	129	-



Sr No	Name of Project/activity	Address / Location	Previous balance		Receipt during the year		Utilized		Balance	
			In cash	In kind	In cash	In kind	In cash	In kind	In cash	In kind
	of urban community health workers for tuberculosis (TB) control- An exploratory study in two cities of India"									
4	For the Project titled "iDEFEAT TB- Institutional Strengthening to Accelerate Actions for TB and Drug-Resistant TB in India"	Mumbai	9,21,906	-	49,89,728	-	58,89,445	-	22,189	-
5	For the Project titled "A Randomized trial to determine the effect of vitamin D and Zinc supplementation for treatment outcomes among COVID-19 patients in Mumbai, India"	Mumbai	7,44,787	-	54,64,092	-	52,44,020	-	9,64,859	-
6	For the Project titled "FMR-ECHO Sahayata Sequencing TB (Virtual Handholding with WGS Sites"	Mumbai	1,627	-	45	-	1,663	-	9	-
7	For the Project titled " Nanopore Study"	Mumbai	76,834	-	6,295	-	-	-	83,129	-
8	For the Project titled "To prepare Whole Genome Sequencing sites (WGS) in India in conducting WGS (DNA isolation/library preparation/sequencing using MiSeq) and in analyzing the data for prediction of drug resistance and strain lineage"	Mumbai	51,766	-	74,854	-	25,805	-	1,00,815	-
9	For the Project titled "Case control study of vitamin D status and adult multidrug-resistant pulmonary tuberculosis in Maharashtra, India"	Mumbai	96,767	-	1,099	-	90,271	-	7,595	-
10	Project entitled "Comprehensive Resistance Prediction for Tuberculosis: an International Consortium "CRYPTIC"	Mumbai	4,89,270	-	8,430	-	4,36,226	-	61,474	-
	Project entitled "Nanopore- Whole genome sequencing"	Mumbai	380	-	62	-	406	-	36	-



Sr No	Name of Project/activity	Address / Location	Previous balance		Receipt during the year		Utilized		Balance	
			In cash	In kind	In cash	In kind	In cash	In kind	In cash	In kind
12	Project entitled "A bacteriological analysis of water sources from Pune district with special reference to antibiotic resistant bacteria and their potential for transferring antibiotic resistance by horizontal gene transfer"	Mumbai and Pune	7,150	-	275	-	-	-	7,425	-
13	Project entitled "Patient Pathways to Tuberculosis Care in Mumbai and Patna"	Mumbai and Patna	1,16,137	-	1,064	-	1,17,201	-	-	-
14	Project entitled "Neuropathic Pain in Leprosy Study"	Mumbai	1,234	-	36	-	1,270	-	-	-
15	Donation received for purchase of Equipment	Mumbai	1,89,068	-	-	-	69,359	-	1,19,709	-
16	Saving Bank Interest on Core Balance	Mumbai	6,191	-	3,275	-	2,445	-	7,021	-
	Total		54,29,990	-	14,11,72,946	-	2,16,79,089	-	12,49,23,847	-

Details of utilization of foreign contribution:

(a) Utilization ** for projects as per aims and objectives of the person/association (Rs.)	Rs. 2,16,79,089
(b) Total Administrative Expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.)	Rs. Nil
(c) Total utilization of foreign contribution (Rs.) (i+ii)	Rs. 2,16,79,089

** It is affirmed that the utilization of foreign contribution is not in contravention of the provisions contained in FCRA, 2010 (42 of 2010) and more particularly in Section 9 and Section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of India; or
- (B) the security, strategic, scientific or economic interest of the State; or
- (C) the public interest; or
- (D) freedom or fairness of election to any legislature; or
- (E) friendly relations with any foreign State; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.



(b) Details of purchase of fresh assets included in Para 3(a) above:

SI No	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (in Rs.)
(i)	Project titled "Evaluating the impact of private provider engagement in India"	Computers (2) Printer (1) UPS (1)	Scientific Research in infectious diseases	1,41,990 28,500 2,400
(ii)	For the Project titled "iDEFEAT TB- Institutional Strengthening to Accelerate Actions for TB and Drug-Resistant TB in India"	QNAP – NAS (Network attached Storage Device)+Installation cost (1) Sony TV (1) Printer (1)	Scientific Research in infectious diseases and Sony TV for conducting ECHO Session	2,37,750 77,937 64,150
	Total			5,52,727

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

SI No.	Description of the Assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed of during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
a)	Equipment	20,27,684	77,937	-	17,89,777
b)	Computers	2,23,384	4,74,790	-	4,66,313
c)	Air Conditioners	58,434	-	-	49,669
d)	Furniture & Fixtures	18,485	-	-	16,636
	Total	23,27,987	5,52,727	-	23,22,395

(bb) Details of immovable properties acquired out of foreign contribution (as on 31st March of Financial Year):

SI No.	Details of immovable asset (Land /Buildings etc.)	Size	Location (Complete address)	Value as per the balance sheet (in Rs.)
-	-	-	-	-

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (with effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020) :

SI No	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)
1	-	-	-	-
	Total			-

(d) Total utilization in the year (Rs.) (a+c) : Rs. 2,16,79,089



4. Details of unutilized foreign contribution:

(i) Total Foreign Contribution invested in term deposits (Rs.):

Sr No	Details	Total (in Rs.)
(i)	Opening Balance of FD	-
(ii)	FD made during the year	-
(iii)	Less: realization of previous FD	-
	Closing balance of FD	-

(ii) Balance of unutilized foreign contribution, in cash/bank, at the end of the year (Rs.) :

(a) Cash in hand	:	Rs.	38,302/-
(b) In FC designated bank account	:	Rs.	12,36,27,863/-
(c) In utilization bank account(s)	:	Rs.	12,57,682/-
(d) Total (a+b+c)	:	Rs.	12,49,23,847/-

(iii) Total unutilized foreign contribution (Rs.) (i+ii) : Rs. 12,49,23,847/-

5. Details of foreigners as Key functionary/working/associated : Not applicable

6. Details of Land and Buildings remained unutilized for more than two years:

Sl No	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilization
(1)	(2)	(3)	(4)	(5)

7. (a) Details of "FCRA Account" for receipt of Foreign Contribution (As on 31st March of the year ending) :

Name of the Bank	Branch Address (with PIN code)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
State Bank of India	New Delhi Main Branch, 11, Sansad Marg, New Delhi-110001	011-23374390/4392/4143	Fcra.00691@sbi.co.in	SBIN0000691	40105737877 (FCRA CURRENT ACCOUNT)	30 th March 2021

(b) Details of another "FCRA Account", if any, for keeping or utilizing foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address (with PIN code)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
HDFC Bank	Worli Sea Face Branch, 84-A, R. G.	022-24926683	Sachin.samani@hdfcbank.com	HDFC0000080	50100225516774	18 th January 2018



	Thadani Marg, Worli, Mumbai - 400018					
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(d) Details of all utilization bank accounts (if any) for utilization of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address (with PIN code)	Phone No	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
HDFC Bank	Worli Sea Face Branch, 84-A, R. G. Thadani Marg, Worli, Mumbai - 400018	022-2492 6683	Sachin.samani@hdfcbank.com	HDFC0000080	50100225516774	18 th January 2018
HDFC Bank	Worli Sea Face Branch, 84-A, R. G. Thadani Marg, Worli, Mumbai - 400018	022-2492 6683	Sachin.samani@hdfcbank.com	HDFC0000080	501002255333437	19 th January 2018



8. Whether during the period under report:

(i)	any foreign contribution was transferred to any FCRA registered association?	No
(ii)	any foreign contribution was transferred to any Non FCRA registered association?	No
(iii)	any functionary of the Association has been prosecuted or convicted under the law of the land?	No
(iv)	any asset created out of foreign contribution is registered in names other than the name of Association?	No
(v)	any domestic contribution has been credited in any "FCRA Account"?	No
(vi)	the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account?	No
(vii)	the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission?	No
(viii)	the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011?	No
(ix)	the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act?	No
(x)	the Association has made expenditure on Administrative expenses exceeding 20 per cent. of the foreign contribution received?	No
(xi)	any fixed asset acquired out of foreign contribution has been sold out?	No
(xii)	sale proceed of above fixed asset has been diverted/ has not been deposited in "FCRA Account"?	NA
(xiii)	any FD proceeds has been credited in any account other than the "FCRA Account"?	No
(xiv)	any organization/entity not belonging to the Association is being managed/financially supported by the Association?	No
(xv)	the Association has utilised any foreign contribution outside India?	No

DECLARATION

I hereby declare that the above particulars furnished by me are true and correct.

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration /~~prior permission~~ by the Central Government.



DR. NERGES MISTRY
Signature of the Chief Functionary
(Name of the Chief Functionary in block letters)
(Seal of the Association)

Place: Mumbai
Date: December 19, 2023

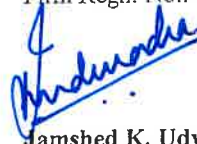


Certificate to be given by Chartered Accountant

We have audited the account of **THE FOUNDATION FOR MEDICAL RESEARCH**, 84-A, R. G. Thadani Marg, Worli, Mumbai – 400 018, Maharashtra, Reg. No. E-5963 (Bombay) for the financial year ending March 31, 2023 and examined all relevant books and vouchers and certify that according to the audited accounts:

- (i) The brought forward foreign contribution at the beginning of the financial year was Rs. 54,29,990 (includes initial deposit for opening bank account amounting to Rs. 2,499 + interest Rs. 3,692);
- (ii) Foreign contribution of Rs. 14,09,65,247 was received by the Association during the financial year 2022-23;
- (iii) Interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of Rs. 2,07,699 was received by the Association during the financial year 2022-23;
- (iv) The balance of unutilized foreign contribution with the Association at the end of the financial year 2022-23 was Rs. 12,49,23,847 (which includes initial deposit for opening bank account amounting to Rs. 2,499 + Interest Rs. 4,522);
- (v) Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules, 2011.
- (vi) The information in this certificate and in the enclosed Balance Sheet and Statement of Receipt and Payment is correct as checked by us.
- (vii) The association has utilized the foreign contribution received for the purpose(s) it is registered under Foreign Contribution (Regulation) Act, 2010 (42 of 2010).

For KALYANIWALLA & MISTRY LLP
CHARTERED ACCOUNTANTS
Firm Regn. No.: 104607W / W100166



Jamshed K. Udawadia
Partner
M. No.: 124658
UDIN: 23124658BGXLYB8937
2nd Floor, Esplanade House,
29 Hazarimal Somani Marg,
Mumbai – 400 001.



Place: Mumbai.
Date: December 19, 2023

Signature of Chartered Accountant with Seal,
Address and Registration Number.

THE FOUNDATION FOR MEDICAL RESEARCH
Balance Sheet in respect of Foreign Contribution Projects as at March 31, 2023

	Current Year		Previous Year
	Rs.	Rs.	
LIABILITIES			
Projects Balance (Schedule 1)			
Balance as per last Balance Sheet	52,79,496		29,26,279
Add :- Excess of Income over Expenditure during the year	11,97,46,394		23,53,217
		12,50,25,890	52,79,496
Fixed Assets Reserve			
Own Fixed Assets			
Balance as per last Balance Sheet	13,49,813		15,66,890
Less: Depreciation for the Year	1,84,517		2,17,077
		11,65,296	13,49,813
Project Fixed Assets			
Balance as per last Balance Sheet	10,97,884		11,19,724
Add: Additions for the Year	5,52,727		2,80,200
Less: Deductions for the Year	-		-
Less: Depreciation for the Year	3,73,803		3,02,040
		12,76,808	10,97,884
Other Liabilities			
-Loans and Advances	7,018		94,752
-Others	-		11,224
		7,018	1,05,976
TOTAL		12,74,75,012	78,33,169
ASSETS			
Own Fixed Assets			
- Schedule 2			10,45,588
Project Fixed Assets			
- Schedule 3			4,73,912
Completed Project Fixed Assets			
- Schedule 4			8,02,895
Loans & Advances			
-Others	2,28,770		75,191
		2,28,770	75,191
Closing Balance:			
- Bank Accounts	12,48,85,545		53,73,403
- Cash on Hand	38,302		56,587
		12,49,23,847	54,29,990
TOTAL		12,74,75,012	78,33,169

Examined and found correct
For KALYANIWALLA & MISTRY LLP
 CHARTERED ACCOUNTANTS
 Firm Regn. No.: 104607W/W100166

(Signature)
Ramshed K. Udawadia
 PARTNER
 M. No. 124658
 Mumbai: December 19, 2023



For THE FOUNDATION FOR MEDICAL RESEARCH

(Signature)



N. F. Mistry, Ph. D
Director & Trustee

THE FOUNDATION FOR MEDICAL RESEARCH

Income and Expenditure Account of Foreign Contribution Projects during the year ended March 31, 2023

Income	Current Year		Previous Year		Expenditure	Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Grants Received During the Year :					Expenses Incurred During the Year :				
BILL AND MELINDA GATES FOUNDATION <i>(For the Project titled "Evaluating the impact of private provider engagement in India")</i>	13,05,65,203		7,32,500		BILL AND MELINDA GATES FOUNDATION <i>(For the Project titled "Evaluating the impact of private provider engagement in India")</i>		69,14,097		6,34,410
USAID Through NATIONAL ACADEMY OF SCIENCES <i>"Sampling with Mask and Reverse Transcriptase (SMaRT)-PCR for diagnosis of pediatric tuberculosis"</i>			19,12,852		USAID Through NATIONAL ACADEMY OF SCIENCES <i>"Sampling with Mask and Reverse Transcriptase (SMaRT)-PCR for diagnosis of pediatric tuberculosis"</i>		18,91,473		50,286
USAID Through NATIONAL ACADEMY OF SCIENCES <i>"Assessing preparedness of urban community health workers for tuberculosis (TB) control- An exploratory study in two cities of India"</i>			7,58,241		USAID Through NATIONAL ACADEMY OF SCIENCES <i>"Assessing preparedness of urban community health workers for tuberculosis (TB) control- An exploratory study in two cities of India"</i>		7,66,638		1,952
USAID Through The Union <i>(For the Project titled "iDEFEAT TB- Institutional Strengthening to Accelerate Actions for TB and Drug-Resistant TB in India")</i>	49,62,593		44,51,474		-Zoroastrain Charity Funds of Honkong, Canton and Macao <i>Post Vaccination Study 1 & 2</i>				5,00,000
Canadian Institutes of Health Research Through University Health Network <i>(For the Project titled "A Randomized trial to determine the effect of vitamin D and Zinc supplementation for treatment outcomes among COVID-19 patients in Mumbai, India")</i>	54,37,451		65,33,204		USAID Through The Union <i>(For the Project titled "iDEFEAT TB- Institutional Strengthening to Accelerate Actions for TB and Drug-Resistant TB in India")</i>		58,80,833		46,88,554
Dubai Harvard Foundation for Medical Research through Harvard Medical School Center for Global Health Delivery-Dubai <i>(For the Project titled "Case control study of vitamin D status and adult multidrug-resistant pulmonary tuberculosis in Maharashtra, India")</i>			4,87,046		Canadian Institutes of Health Research Through University Health Network <i>(For the Project titled "A Randomized trial to determine the effect of vitamin D and Zinc supplementation for treatment outcomes among COVID-19 patients in Mumbai, India")</i>		52,43,408		73,25,080
Wellcome Trust (Through University Of Oxford) <i>(For the Project titled "Comprehensive Resistance Prediction for Tuberculosis: an International Consortium" (CRyPTIC))</i>			12,10,606		INTERNATIONAL UNION AGAINST TUBERCULOSIS AND LUNG DISEASE (THE UNION) <i>"To prepare Whole Genome Sequencing sites (WGS) in India in conducting WGS (DNA isolation/library preparation/sequencing using MiSeq) and in analyzing the data for prediction of drug resistance and strain lineage"</i>		6,600		
Bank Interest Received:		14,09,65,247		1,60,85,923					
BILL AND MELINDA GATES FOUNDATION <i>(For the Project titled "Evaluating the impact of private provider engagement in India")</i>	18,595		8,671		Dubai Harvard Foundation for Medical Research through Harvard Medical School Center for Global Health Delivery-Dubai <i>(For the Project titled "Case control study of vitamin D status and adult multidrug-resistant pulmonary tuberculosis in Maharashtra, India")</i>		90,271		1,903
USAID Through NATIONAL ACADEMY OF SCIENCES <i>"Sampling with Mask and Reverse Transcriptase (SMaRT)-PCR for diagnosis of pediatric tuberculosis"</i>	29,415		1,257		Wellcome Trust (Through University Of Oxford) <i>(For the Project titled "Comprehensive Resistance Prediction for Tuberculosis: an International Consortium" (CRyPTIC))</i>		4,36,226		8,66,279
USAID Through NATIONAL ACADEMY OF SCIENCES <i>"Assessing preparedness of urban community health workers for tuberculosis (TB) control- An exploratory study in two cities of India"</i>	10,478				NESTA (Through University Of Oxford) <i>"Nanopore-Whole genome sequencing"</i>		406		

