FORM FC-4 [See Rule 17]

Darpan ID :- MH/2013/0056935

The Secretary to the Government of India, Ministry of Home Affairs, Foreigners Division (FCRA Wing) Major Dhyan Chand National Stadium, India Gate, New Delhi - 110002.

Subject: Account of Foreign Contribution (FC) for the year ending on the March 31, 2024

1. (a) Name and address of person/ association : THE FOUNDATION FOR MEDICAL RESEARCH Dr. Kantilal J. Sheth Memorial Building, 84-A, R. G. Thadani Marg, Worli,

Mumbai - 400 018.

(b) FCRA registration/prior permission number and date :

083780416 Dated 7.12.1987 (Renewed w.e.f 01.04.2022)

Details of receipt of foreign contribution: 2.

(i) Foreign Contribution received in cash / kind (value)

(a)	Brou (inclu 2,499	ght forward foreign contribution at the beginning of the year (Rs.) udes initial deposit for opening bank account amounting to Rs.	Rs. 12,49,23,847
(b)	Incon	ne during the year*	
	(i)	Interest :	Rs. 8,21,939
	(ii)	Other receipts from projects/activities:	Rs. Nil

Sr No	Name and Location of Project/activity	Year of commencement of the Project/activity	Income during the year (Rs)
1			
Total			

(c)	Foreign Contribution received from foreign source during the financial year	Rs. Nil
	(i)	
	(ii)	
(d)	Total Foreign Contribution (a+b+c)	Rs. 12,57,45,786

\* i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a) Donor wise detail of foreign contribution received :

SI. No.	Name of donor(s)	Institutional / Individual	Details of the donor: official address; e-mail address; Website address;	Purpose(s) for which received	Specific Activity/ project	Amount (Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1			TOTAL			

(b) Cumulative purpose-wise amount of all foreign contribution donations received

: Rs. Nil





### 3. Details of utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilized (in rupees)

Sr N	Name of Project/activity	Addres s/	Previous bal	ance	Receipt dur		Utiliza	ed	Balance	3
0	rojevnenvny	Locati on	In cash	In kin d	year In cash	In kind	In cash	In kind	In cash	In kind
1	For the Project titled "Evaluating the impact of private provider engagement in India"	5 District s of India	12,35,47,692	08	8,12,601		57,65,072	-	11,85,95,221	-
2	For the Project titled "Sampling with Mask and Reverse Transcriptase (SMaRT)- PCR for diagnosis of pediatric tuberculosis"	Mumba i	1,765		17	•	1,782*	*		
3	For the Project titled "Assessing preparedness of urban community health workers for tuberculosis (TB) control- An exploratory study in two cities of India"	Mumba İ	129				129*		2	
4	For the Project titled "'iDEFEAT TB- Institutional Strengthening to Accelerate Actions for TB and Drug-Resistant TB in India"	Mumba i	22,189		469		22,658*		<b>•</b>	-
5	For the Project titled "A Randomized trial to determine the effect of vitamin D and Zinc supplementation for treatment outcomes among COVID-19 patients in Mumbai, India"	Mumba î	9,64,859		4,283	•	9,68,641*		501	2
6	For the Project tilted "FMR-ECHO Sahayata Sequencing TB (Virtual Handholding with WGS Sites"	Mumba i	9	-		*	9	() <del>-</del> (	-	
7	For the Project tilted " Nanopore Study"	Mumba i	83,129	-	1,234		84,363*		1.5	٠
	For the Project tilted "To prepare Whole Genome Sequencing sites (WGS) in India in conducting WGS (DNA isolation/library preparation/sequencing using MiSeq) and in analyzing the data for prediction of drug resistance and strain	Mumba i	1,00,815		1,405	-	1,02,220*	·		
CANINA A	For the Project tilted KSnsc control study of Multimin for status and adult moltidrug-resistant	Mumba i	7,595	•	18		7,613*		FMR FMR	ALL AND

Sr N	Name of Project/activity	Addres s/	Previous bal	lance	Receipt dur vear	20 <b></b>	Utilize	ed	Balance	8
0		Locati on	In cash	In kin d	In cash	In kind	In cash	In kind	In cash	In kind
	pulmonary tuberculosis in Maharashtra, India"									
10	Project entitled "Comprehensive Resistance Prediction for Tuberculosis: an International Consortium "CRyPTIC"	Mumba i	61,474	2	746	-	62,220*		-	
11	Project entitled"Nanopore- Whole genome sequencing"	Mumba i	36		*	•	36*			
12	Project entitled "A bacteriological analysis of water sources from Pune district with special reference to antibiotic resistant bacteria and their potential for transferring antibiotic resistance by horizontal gene transfer"	Mumba i and Pune	7,425		165	-	7,590*	*		
13	Project entitled "Patient Pathways to Tuberculosis Care in Mumbai and Patna"	Mumba i and Patna		2	-	-	-	ž	-	-
14	Project entitled "Patient Pathways in the PPIA initiatives, Mumbai"	Mumba i		×		0.	•	-		*
15	Project entitled "Neuropathic Pain in Leprosy Study"	Mumba İ				•	-		•	•
16	Donation received for purchase of Equipment	Mumba i	1,19,709	-		•	1,19,709		-	8
17	Donation received for "COVID-19 Research"	Mumba i	.2	-	•	-	•	56		
18	Saving Bank Interest on Core Balance	Mumba i	7,021	-	1,001	-	7,991		31	•
	Total		12,49,23,847	-	8,21,939	4	71,50,033		11,85,95,753	

Includes surplus/deficit transferred to Income and Expenditure.

Details of utilization of foreign contribution:

-		Contribution (Regulation) Rules, 2011 (Rs.) Total utilization of foreign contribution (Rs.) (i+ii)	Rs. 71,50,033
	(b)	Total Administrative Expenses as provided in rule 5 of the Foreign	Rs. Nil
		Utilization ** for projects as per aims and objectives of the person/association (Rs.)	Rs. 71,50,033

\*\* It is affirmed that the utilization of foreign contribution is not in contravention of the provisions contained in FCRA, 2010 (42 of 2010) and more particularly in Section 9 and Section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially



the sovereignty and integrity of India; or

the security, strategic, scientific or economic interest of the State; or the public interest; or

freedom or fairness of election to any legislature; or

friendly relations with any foreign State; or

harmony between religious, racial, social, linguistic or regional groups, castes or communities.

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(b) Details of purchase of fresh assets included in Para 3(a) above:

SI No	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (in Rs.)
(i)	Project titled "Evaluating the impact of private provider engagement in India"	Audio Visual Device (1 No)	Scientific Research in infectious diseases	3,15,276
(ii)	Scientific Research	HEPA Filters (2 Nos) Pre Filters (2 Nos) Heater Bank (3 Nos) Electrical Panel (1 No) Exhaust HEPA Filter (1 No) Exide Batteries (2 Nos)		43,542 6,372 33,471 22,762 7,670 7,552
	Total			4,36,645

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (with effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020) :

SI No	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)
1	4	-	-	-
	Total			-

(d) Total utilization in the year (Rs.) (a+c) : Rs. 71,50,033/-

4. Details of unutilized foreign contribution:

(i) Total Foreign Contribution invested in term deposits (Rs):

Sr No	Details	Total (in Rs.)
(i)	Opening Balance of FD	-
(ii)	FD made during the year	12,00,00,000
(iii)	Less: realization of previous FD	12,00,00,000
	Closing balance of FD	-

(ii) Balance of unutilized foreign contribution, in cash/bank, at the end of the year (Rs.) :

(a)	Cash in hand	4	Rs.	Nil
(b)	In FC designated bank account	2	Rs.	11,85,93,741/-
	In utilization bank account(s)	-	Rs.	2,012/-
(d)	Total (a+b+c)	-	Rs.	11,85,95,753/-

(iii) Total unutilized foreign contribution (Rs. ) (i+ii): Rs. 11,85,95,753/-

5. Details of foreigners as Key functionary/working/associated : Not applicable

6. Details of Land and Buildings remained unutilized for more than two years :

SI No	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilization
(1)	(2)	(3)	(4)	(5)
	Not Applicable			



# 7. (a) Details of "FCRA Account" for receipt of Foreign Contribution (As on31"March of the year ending) :

Name of the Bank	Branch Address (with PIN code)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
State Bank of India	New Delhi Main Branch, 11, Sansad Marg, New Delhi- 110001	011- 23374390/4392/4143	Fcra.00691@sbi.co.in	SBIN0000691	40105737877 (FCRA CURRENT ACCOUNT)	30 <sup>th</sup> March 2021

(b) Details of another "FCRA Account", if any, for keeping or utilizing foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address (with PIN code)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
HDFC Bank	Worli Sea Face Branch, 84-A, R. G. Thadani Marg, Worli, Mumbai - 400018	022- 24926683	Sachin.samani@hdfcbank.com	HDFC0000080	50100225516774	18 <sup>th</sup> January 2018

(c) Details of all utilization bank accounts (if any) for utilization of Foreign Contribution (As on 31<sup>st</sup> March of the year ending):

Name of the Bank	Branch Address (with PIN code)	Phon e No	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
HDFC Bank	Worli Sea Face Branch, 84-A, R. G. Thadani Marg, Worli, Mumbai – 400018	022- 2492 6683	Sachin.samani@hdfcbank.com	HDFC0000080	50100225516774	18 <sup>th</sup> January 2018

Note: UFCRA (Utilization Foreign Currency Account) no HDFC Bank 50100225533437 has been closed on February 08, 2024



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8. Whether during the period under report:

(i)	any foreign contribution was transferred to any FCRA registered association?	No
(ii)	any foreign contribution was transferred to any Non FCRA registered association?	No
(iii)	any functionary of the Association has been prosecuted or convicted under the law of the land?	No
(iv)	any asset created out of foreign contribution is registered in names other than the name of Association?	No
(v)	any domestic contribution has been credited in any "FCRA Account"?	No
(vi)	the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account?	No
(vii)	the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission?	No
(viii)	the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011?	No
(ix)	the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act?	No
(x)	the Association has made expenditure on Administrative expenses exceeding 20 per cent. of the foreign contribution received?	No
(xi)	any fixed asset acquired out of foreign contribution has been sold out?	No
(xii)	sale proceed of above fixed asset has been diverted/ has not been deposited in "FCRA Account"?	NA
(xiii)	any FD proceeds has been credited in any account other than the "FCRA Account"?	No
(xiv)	any organization/entity not belonging to the Association is being managed/financially supported by the Association?	No
(xv)	the Association has utilised any foreign contribution outside India?	No

#### DECLARATION

I hereby declare that the above particulars furnished by me are true and correct.

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration /prior permission by the Central Government.



7. J. Mistry



DR. NERGES MISTRY Signature of the Chief Functionary (Name of the Chief Functionary in block letters) (Seal of the Association)

Place: Mumbai Date: December 02, 2024

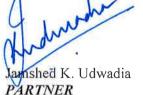
#### Certificate to be given by Chartered Accountant

We have audited the account of **THE FOUNDATION FOR MEDICAL RESEARCH**, 84-A, R. G. Thadani Marg, Worli, Mumbai – 400 018, Maharashtra, Reg. No. E-5963 (Bombay) for the financial year ending March 31, 2024 and examined all relevant books and vouchers and certify that according to the audited account:

- (i) The brought forward foreign contribution at the beginning of the financial year was Rs. 12,49,23,847 (includes initial deposit for opening bank account amounting to Rs. 2,499 + interest 4,522);
- (ii) Foreign contribution of Rs. NIL was received by the Association during the financial year 2023-24;
- (iii) Interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of Rs. 8,21,939 was received by the Association during the financial year 2023-24;
- (iv) The balance of unutilized foreign contribution with the Association at the end of the financial year 2023-24 was Rs. 11,85,95,753 (which includes Interest Rs. 31);
- (v) Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules, 2011.
- (vi) The information in this certificate and in the enclosed Balance Sheet and Statement of Receipt and Payment is correct as checked by us.
- (vii) The association has utilized the foreign contribution received for the purpose(s) it is registered under Foreign Contribution (Regulation) Act, 2010 (42 of 2010).

#### For KALYANIWALLA & MISTRY LLP CHARTERED ACCOUNTANTS

Firm Regn. No.: 104607W / W100166



UDIN: 24124658BKAJKU2963 2<sup>nd</sup> Floor, Esplanade House, 29 Hazarimal Somani Marg,

M. No.: 124658

Mumbai - 400 001.

Place: Mumbai. Date: December 02, 2024

Signature of Chartered Accountant with Seal, Address and Registration Number.

#### THE FOUNDATION FOR MEDICAL RESEARCH Balance Sheet in respect of Foreign Contribution Projects as at March 31, 2024

	<u>Curr</u> Ye		<u>Previous</u> <u>Year</u>		in the second seco	rrent ear	<u>Previous</u> <u>Year</u>
LIABILITIES	Rs.	Rs.	Rs.	ASSETS	Rs.	Rs.	Rs.
Projects Balance (Schedule 1) Balance as per last Balance Sheet Add :- Excess of Income over Expenditure during the year	12,50,25,890 (63,42,021)	-	<i>52,79,496</i> 11,97,46,394	Own Fixed Assets - Schedule 2 Project Fixed Assets - Schedule 3		9,93,055 3,54,087	10,45,588 - 4,73,912
Fixed Assets Reserve Own Fixed Assets		11,86,83,869	12,50,25,890	Completed Project Fixed Assets - Schedule 4		8,86,553	8,02,895
Balance as per last Balance Sheet Less: Depreciation for the Year	11,65,296 1,73,902	9,91,394	13,49,813 1,84,517 11,65,296	Loans & Advances -Tax Deducted at Source -Others	88,144		2,28,770
Project Fixed Assets Balance as per last Balance Sheet Add: Additions for the Year Less: Depreciation for the Year	12,76,808 3,15,276 3,51,444		10,97,884 5,52,727 3,73,803	Closing Balance: - Bank Accounts - Cash on Hand	11,85,95,753	88,144	2,28,770 12,48,85,545 38,302
Other Liabilities -Loans and Advances -Others	1,689 -	12,40,640 1,689	12,76,808 7,018 - 7,018		,	11,85,95,753	12,49,23,847
TOTAL	_	12,09,17,592	12,74,75,012	TOTAL	×	12,09,17,592	12,74,75,012

For KALYANIWALLA & MISTRY LLP CHARTERED ACCOUNTANTS Fipm Regn. No.: 104607W/W100166

Andream

Jandshed K. Udwadia PARTNER M. No. 124658 Mumbai: December 2, 2024



#### For THE FOUNDATION FOR MEDICAL RESEARCH

Nerges F. Mistry, Ph. D Director & Trustee



### Income and Expenditure Account of Foreign Contribution Projects during the year ended March 31, 2024

Receipts	Current Year		us Year	Payments	Current	Year	Previo	nus Year
	Rs.	Rs. Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Grants Received During the Year :				Expenses incurred During the Year :				
BILL AND MELINDA GATES FOUNDATION For the Project titled "Evaluating the impact of private provider ngagement in India")	-	13,05,65,203		BILL AND MELINDA GATES FOUNDATION (For the Project titled "Evaluating the impact of private provider engagement in India")		59,93,842		69,14,05
SAID Through The Union For the Project titled "'iDEFEAT TB- Institutional Strengthening to ccelerate Actions for TB and Drug-Resistant TB in India")		49,62,593		USAID Through NATIONAL ACADEMY OF SCIENCES "Sampling with Mask and Reverse Transcriptase (SMaRT)-PCR for diagnosis of pediatric tuberculosis"		1,720		18,91,41
Canadian Institutes of Health Research Through University Health Network For the Project titled "A Randomized trial to determine the effect of vitamin and Zinc supplementation for treatment outcomes among COVID-19 atients in Mumbai, India")		54,37,451		USAID Through NATIONAL ACADEMY OF SCIENCES "Assessing preparedness of urban community health workers for tuberculosis (TB) control- An exploratory study in two cities of India"		185		7,66,63
Bank Interest Received:		-	14,09,65,247	USAID Through The Union (For the Project titled "iDEFEAT TB- Institutional Strengthening to Accelerate Actions for TB and Drug-Resistant TB in India") Add: Amount refunded to The Union	12,415 14,501		58,80,833	
BILL AND MELINDA GATES FOUNDATION For the Project titled "Evaluating the impact of private provider ngagement in India")					14,501	26,916		58,80,83
On Savings Bank Accounts On Fixed Deposits	19,343 8,81,402	18,595		Canadian Institutes of Health Research Through University Health Networ (For the Project titled "A Randomized trial to determine the effect of vitamin D and Zinc supplementation for treatment outcomes among COVID-19 patients in Mumbai, India")	18,596		52,43,408	
SAID Through NATIONAL ACADEMY OF SCIENCES Sampling with Mask and Reverse Transcriptase (SMaRT)-PCR for liagnosis of pediatric tuberculosis"				Add: Amount refunded to University Health Network	9,47,300	9,65,896		52,43,40
On Savings Bank Accounts	17	29,415		INTERNATIONAL UNION AGAINST TUBERCULOSIS AND LUNG DISEASE (THE UNION) "To prepare Whole Genome Sequencing sites (WGS) in India in conducting WGS (DNA isolation/library preparation/sequencing using MiSeq) and in analyzing the data for prediction of drug resistance and strain lineage"		99,610		6,60
ASAID Through NATIONAL ACADEMY OF SCIENCES Assessing preparedness of urban community health workers for uberculosis (TB) control- An exploratory study in two cities of India" On Savings Bank Accounts		10,478		Dubai Harvard Foundation for Medical Research through Harvard Medical School Center for Global Health Delivery-Dubai (For the Project tilted "Case control study of vitamin D status and adult		7,615		90,27
Sa Sa Albo Islan Province		10,770		multidrug-resistant pulmonary tuberculosis in Maharashtra, India").				
<b>SAID Through The Union</b> For the Project titled "'iDEFEAT TB- Institutional Strengthening to ccelerate Actions for TB and Drug-Resistant TB in India")				Wellcome Trust (Through University Of Oxford) (For the Project titled "Comprehensive Resistance Prediction for Tuberculosis: an International Consortium" (CRyPTIC)		64,068		4,36,22
On Savings Bank Accounts	469	27,135						
Amount C/f	9,01,231	- 85,623	14,09,65,247	Amount C/f		71,59,852		2,12,29,54



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### Income and Expenditure Account of Foreign Contribution Projects during the year ended March 31, 2024

Receipts	Current Year	Previou		Payments	Curren	t Year	Prev	ous Year
	Rs. Rs	. Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Amount P/C	0.01.221	95 622	14 00 65 247	Amount B/f		71 50 852		2 12 20 5
Amount B/f	9,01,231	- 85,623	14,09,65,247	Amount B/f		71,59,852	200.000	2,12,29,5
				NESTA		-		4
anadian Institutes of Health Research Through University Health Network				(Through University Of Oxford)				
For the Project titled "A Randomized trial to determine the effect of vitamin	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			"Nanopore-Whole genome sequencing"				
and Zinc supplementation for treatment outcomes among COVID-19								
atients in Mumbai, India")								
On Savings Bank Accounts	4,283	26,641						
				ECO INDIA		9		1,0
CHO India				"FMR-ECHO Sahayata Sequencing TB (Virtual Handholding with WGS		Sector Contractor		
For the Project tilted "FMR-ECHO Sahayata Sequencing TB (Virtual							10.0	*
andholding with WGS Sites")							1.1.1.1.1.1	
On Savings Bank Accounts		45		Nanopore-Oxford II	10 h m	97,573		
				(For the Project tilted " Nanopore Study")	1	2	1	
anopore-Oxford II					1.1		ish ished	
For the Project tilted " Nanopore Study")				- Sambodhi Research & Communications Pvt. Ltd.	-		1,19,555	
On Savings Bank Accounts	1,234	6,295		(For the Project entitled "Patient Pathways to Tuberculosis Care in Mumbai				
				and Patna")		1000	1.5	
				Less :- Expenses incurred out of Saving Bank Interest on Core Balance &	-		2,354	
			1 1 1 1 1	Donations Received	- A. 2013		and the second of	
nternational Union Against Tuberculosis And Lung Disease (The						-		1,17,2
For the Project tilted "To prepare Whole Genome Sequencing sites (WGS)					2 C C C			
India in conducting WGS (DNA isolation/library preparation/sequencing							1	
sing MiSeq) and in analyzing the data for prediction of drug resistance								
id strain lineage")					A		S	
On Savings Bank Accounts	1,405	1,663		- London School Of Hygiene & Tropical Medicine		1.1.1	1,361	
				(For the Project entitled "Neuropathic Pain in Leprosy Study")	1			
bubai Harvard Foundation for Medical Research through Harvard				Less :- Expenses incurred out of Saving Bank Interest on Core Balance &			91	
Iedical School Center for Global Health Delivery-Dubai	10 A 10 A 10 A 10 A 10 A 10 A 10 A 10 A			Donations Received				
For the Project tilted "Case control study of vitamin D status and adult								1,23
nultidrug-resistant pulmonary tuberculosis in Maharashtra, India")								-,-
On Savings Bank Accounts	18	1,099						
				Excess of Income Over Expenditures		-		11,97,46,3
VELLCOME TRUST	10.000							
Chrough University Of Oxford)								
For the Project titled "Comprehensive Resistance Prediction for	1							
uberculosis: an International Consortium" (CRyPTIC))								
On Savings Bank Accounts	746	8,430				a fa a familia	1.2.2	
					1000	2.000		
ESTA					5 11 5 1	6 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		
Through University Of Oxford)								
Vanopore-Whole genome sequencing"							200	
On Savings Bank Accounts	-	62					Sec. 2.4	
							5	
forwegian Institute For Water Research								
For the Project entitled "A bacteriological analysis of water sources from			× .					
une district with special reference to antibiotic resistant bacteria and their							٨	STA FOR MEDICA
otential for transferring antibiotic resistance by horizontal gene transfer ")				물건물 것 같은 것 같은 것을 얻는 것을 물건을 얻는 것을 가지			Y	Part Ist
On Savings Bank Accounts	165	275					X	B FMR
								TE ST
Sambodhi Research & Communications Pvt Ltd					5.11			MALL MANOT
For the <u>Project</u> entitled "Patient Pathways to Tuberculosis Care				영향은 영상은 사람이 다 가지 않는 것 같아요. 것 같아요.				
in Munibaland Patna")								
On Savings Bank Accounts	-	1,064		이 집에서 다 같은 것이 없는 것이 없어요. 같이 같이 같이 같이 같이 같이 같이 않는 것이 같이 않는 것이 같이 같이 않는 것이 같이 않는 것이 같이 않는 것이 없다. 나는 것이 없는 이 않이 않이 않이 않이 않이 않이 않이 않이 않이 않이 않이 않이				
S K MBAND		1,004			100		1.1.1	
Amount Cif	9,09,082	- 1,31,197	14,09,65,247	Amount C/f	H	72,57,434	H	14,10,96,48
Amount Of	3,03,002	1,51,19/	14,09,00,24/	Amount C/J		12,57,454		14,10,90,40

#### Income and Expenditure Account of Foreign Contribution Projects during the year ended March 31, 2024

Receipts	Current	Year	Previous	Year	Payments	Currer	nt Year	Previo	ous Year
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Amount B/f	9,09,082	-	1,31,197	14,09,65,247	Amount B/f		72,57,434		14,10,96,480
London School Of Hygiene & Tropical Medicine									
(For the Project entitled "Neuropathic Pain in Leprosy Study") On Savings Bank Accounts			36			전에 너 소망			
		9,09,082		1,31,233					
Amount Payable to Core utilized for the Projects' Expenditure		6,331		-					
Excess of Expenditures over Income		63,42,021		-					
TOTAL	-	72,57,434		14,10,96,480			72,57,434		14,10,96,480

For KALYANIWALLA & MISTRY LLP CHARTERED ACCOUNTANTS Firm Regn. No.: 104607W/W100166

N

Jamshed K. Udwadia PARTNER M. No. 124658 Mumbai: December 2, 2024



Nerges F. Mistry, Ph. D

#### For THE FOUNDATION FOR MEDICAL RESEARCH

**Director & Trustee** 



#### Receipt and Payments Account of Foreign Contributions Received during the year ended March 31, 2024

Receipts	Curren	nt Year	Previou	s Year	Payments	Current Year		Previou	
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Opening Balance:					Expenses incurred During the Year :				
- Bank Accounts	12,48,85,545		53,73,403					- 1	
- Cash on Hand	38,302		56,587		BILL AND MELINDA GATES FOUNDATION	59,93,842		69,14,097	
		12,49,23,847	12	54,29,990	(For the Project titled "Evaluating the impact of private provider engagement in India")				
					Less:- Advance as on 31st March 2023 settled in F.Y. 2023-24	1,36,870			
Grants Received During the Year :	2		-		Less:- Deposit settled in F.Y. 2023-24	91,900		-	
Grants Received During the Tear .					Add :- Advance given		· · · ·	1,36,870	
BULL AND MELTIND & CATEG FOUND ATION			13,05,65,203		Add - Deposit			91,900	
BILL AND MELINDA GATES FOUNDATION	-		15,05,05,205	S	Add - Deposit		57 65 072	91,900	71 42 0
(For the Project titled "Evaluating the impact of private provider				-			57,65,072		71,42,80
engagement in India")				- A				1	
USAID Through The Union	-	-	49,62,593		USAID Through NATIONAL ACADEMY OF SCIENCES		1,720		18,91,42
(For the Project titled "iDEFEAT TB- Institutional Strengthening to		2			"Sampling with Mask and Reverse Transcriptase (SMaRT)-PCR for diagnosis of pediatric				
Accelerate Actions for TB and Drug-Resistant TB in India")					tuberculosis"				
				1		-			
Canadian Institutes of Health Research Through University Health Netwo			54,37,451		USAID Through NATIONAL ACADEMY OF SCIENCES		185	1.0	7,66,63
(For the Project titled "A Randomized trial to determine the effect of			01,01,101	·	USAID THROUGH NATIONAL ACTIVITY OF SCHENCEDS				.,,
		-		2 a .	"Assessing preparedness of urban community health workers for tuberculosis (TB) control- An				
vitamin D and Zinc supplementation for treatment outcomes among					exploratory study in two cities of India"				
COVID-19 patients in Mumbai, India")	- v								
					12. (	100000000			
		-		14,09,65,247	USAID Through The Union	12,415		58,80,833	
					(For the Project titled "iDEFEAT TB- Institutional Strengthening to Accelerate Actions for TB			1	
	e 18 1				and Drug-Resistant TB in India")				
Interest Received:					Add: Amount refunded to The Union	14,501	-	-	
BILL AND MELINDA GATES FOUNDATION					Add: TDS payable as on 31st March 2022 paid during the year	-		10,612	
		A			Less: Advance given in last year settled during the year			2,000	
(For the Project titled "Evaluating the impact of private provider					Less. Advance given in last year settled during the year	-		2,000	
engagement in India")		60 c					26.016	and the second second	50.00 (
On Savings Bank Accounts	19,343		18,595				26,916		58,89,44
On Fixed Deposits (Net of TDS)	7,93,258		-						
	100				Canadian Institutes of Health Research Through University Health Network	18,596		52,43,408	
					(For the Project titled "A Randomized trial to determine the effect of vitamin D and Zinc				
					supplementation for treatment outcomes among COVID-19 patients in Mumbai, India")		9		
USAID Through NATIONAL ACADEMY OF SCIENCES	17		29,415		Add: Amount refunded to University Health Network	9,47,300		-	
"Sampling with Mask and Reverse Transcriptase (SMaRT)-PCR for				-	Add: TDS payable as on 31st March 2022 paid during the year	-		612	
diagnosis of pediatric tuberculosis"		540 A							18
andghosis of pediante inderentosis			· · ·						
			10.470				9,65,896		52,44,02
USAID Through NATIONAL ACADEMY OF SCIENCES	-		10,478	1.1.1			9,03,090		52,44,02
"Assessing preparedness of urban community health workers for									
tuberculosis (TB) control- An exploratory study in two cities of India"			1 m						
	· · · ·			S	NESTA .				40
		_			(Through University Of Oxford)				
USAID Through The Union	469		27,135		"Nanopore-Whole genome sequencing"				
For the Project titled "iDEFEAT TB- Institutional Strengthening to				100					¥)
Accelerate Actions for TB and Drug-Resistant TB in India")									
account of the ter of the second of the seco		_							
	0 13 007	10 40 00 047	05 (00	14 62 05 227		F	67 50 700	·	200 24 0
Amount C/f	8,13,087	12,49,23,847	85,625	14,63,95,237	Amount C/f		67,59,789		2,09,34,84





#### Receipt and Payments Account of Foreign Contributions Received during the year ended March 31, 2024

Receipts		nt Year	Previou		Payments	Current Year		Previou	
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Amount B/f	8,13,087	12,49,23,847	85,623	14,63,95,237	Amount B/f		67,59,789		2,09,34,84
					ECO INDIA		9		1,60
Canadian Institutes of Health Research Through University Health Netwo For the Project titled "A Randomized trial to determine the effect of vitamin D and Zinc supplementation for treatment outcomes among COVID-19 patients in Mumbai, India")	4,283		26,641		"FMR-ECHO Sahayata Sequencing TB (Virtual Handholding with WGS Sites"				
		- 0.0 ·			Nanopore-Oxford II		97,573		
CCHO India For the Project tilted "FMR-ECHO Sahayata Sequencing TB (Virtual Iandholding with WGS Sites")					(For the Project tilted " Nanopore Study")				
On Savings Bank Accounts	•		45		INTERNATIONAL UNION AGAINST TUBERCULOSIS AND LUNG DISEASE (THE UNIO "To prepare Whole Genome Sequencing sites (WGS) in India in conducting WGS (DNA isolation/library preparation/sequencing using MiSeq) and in analyzing the data for prediction of drug resistance and strain lineage"	99,610		6,600	
anopore-Oxford II				den an	Add: Reimbursement of Expenses incurred by FMR	-		19,205	
For the Project tilted " Nanopore Study")							99,610		25,80
On Savings Bank Accounts	1,234		6,295		Dubai Harvard Foundation for Medical Research through Harvard Medical School Center for Global Health Delivery-Dubai		7,615		90,27
 nternational Union Against Tuberculosis And Lung Disease (The Union)					(For the Project tilted "Case control study of vitamin D status and adult multidrug-resistant pulmonary tuberculosis in Maharashtra, India")				
For the Project tilted "To prepare Whole Genome Sequencing sites (WGS) In India in conducting WGS (DNA isolation/library preparation/sequencing using MiSeq) and in analyzing the data for prediction of drug resistance and strain lineage")									
On Savings Bank Accounts	1,405		1,663		Wellcome Trust		64,068		4,36,2.
On Income Tax Refund (Reimbursed by Core)			5,733		(Through University Of Oxford) (For the Project titled "Comprehensive Resistance Prediction for Tuberculosis: an International Consortium" (CRyPTIC)				
Dubai Harvard Foundation for Medical Research through Harvard Aedical School Center for Global Health Delivery-Dubai									
For the Project tilted "Case control study of vitamin D status and adult nultidrug-resistant pulmonary tuberculosis in Maharashtra, India")					- Sambodhi Research & Communications Pvt. Ltd.	-		1,19,555	
On Savings Bank Accounts	. 18		1,099		(For the Project entitled "Patient Pathways to Tuberculosis Care in Mumbai and Patna") Less :- Expenses incurred out of Saving Bank Interest on Core Balance & Donations Received	-		2,354	
VELLCOME TRUST									
Through University Of Oxford)	- 16-A						-		1,17,20
For the Project titled "Comprehensive Resistance Prediction for Tuberculosis:					- London School Of Hygiene & Tropical Medicine	-	den services	1,361	
International Consortium" (CRyPTIC) On Savings Bank Accounts	746		8,430		(For the Project entitled "Neuropathic Pain in Leprosy Study") Less :- Expenses incurred out of Saving Bank Interest on Core Balance & Donations Received	-		91	
Amount C/f	8,20,773	12,49,23,847	1.35.529	14,63,95,237	Amount C/f	-	- 70,28,664	-	1,27





#### Receipt and Payments Account of Foreign Contributions Received during the year ended March 31, 2024

Receipts	Curren	nt Year	Previous	s Year	Payments	Current Year		Previor	us Year
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Amount B/f	8,20,773	12,49,23,847	1,35,529	14,63,95,237	Amount B/f		70,28,664	No. of the second second	2,16,07,2
VESTA			1000				2.1		
(Through University Of Oxford)					Project Expenses incurred out of Saving Bank Interest on Core Balance & Donations Rec	eived			
"Nanopore-Whole genome sequencing"		all and a state of the			- Sambodhi Research & Communications Pvt. Ltd.	-		2,354	
On Savings Bank Accounts	- 11 A		62		(For the Project entitled "Patient Pathways to Tuberculosis Care in Mumbai and Patna")				
					- London School Of Hygiene & Tropical Medicine	-		91	
Norwegian Institute For Water Research	- the s				(For the Project entitled "Neuropathic Pain in Leprosy Study")				
For the Project entitled "A bacteriological analysis of water sources from							-		2,44
Pune district with special reference to antibiotic resistant bacteria and their	de la companya								
potential for transferring antibiotic resistance by horizontal gene transfer")					Expenses incurred during the year : (Out of Donation Received)			1	
On Savings Bank Accounts	165		275		Add: Equipment Purchased during the year	1,21,369			
					Add: Reimbursement of Expenses incurred by FMR	-	1.	69,359	
- Sambodhi Research & Communications Pvt Ltd						1000			
(For the Project entitled "Patient Pathways to Tuberculosis Care in							1,21,369		69,3
Mumbai and Patna")	1.000								
On Savings Bank Accounts	-		1,064				1		
	- 1. A.		Chestro		Closing Balance:			ing Tew III	1 1 1 X W
- London School Of Hygiene & Tropical Medicine					- Bank Accounts	,11,85,95,753		12,48,85,545	1.1.2
(For the Project entitled "Neuropathic Pain in Leprosy Study")		1	-		- Cash on Hand	-		38,302	
On Savings Bank Accounts	-		36				11,85,95,753		12,49,23,84
- Saving Bank Interest on Core Balance & Donations Received	1,001		3,275						Contraction of the second
		8,21,939		1,40,241					1.
Income Tax Refund									
	*			(7.450					
International Union Against Tuberculosis And Lung Disease (The Union)	11.14.14.1	-		67,458					1 Second
For the Project tilted "To prepare Whole Genome Sequencing sites (WGS) n India in conducting WGS (DNA isolation/library							1		
preparation/sequencing using MiSeq) and in analyzing the data for	1 C 1 C						8		
prediction of drug resistance and strain lineage")								10.1	
	10.05.001						a second		
TOTAL		12,57,45,786		14,66,02,936	TOTAL		12,57,45,786		14,66,02,93

For KALYANIWALLA & MISTRY LLP CHARTERED ACCOUNTANTS Firm Regn. No.: 104607W/W100166

Jamshed K. Udwadia PARTNER M. No. 124658 Mumbai: December 2, 2024



For THE FOUNDATION FOR MEDICAL RESEARCH

Nerges F. Mistry, Ph. D Director & Trustee



#### Schedules Annexed to and forming part of the Balance Sheet in respect of Foreign Contribution Projects as at March 31, 2024

	<u>As at</u> March 31, 2024 Rupees	<u>As at</u> <u>March 31, 2023</u> <u>Rupees</u>
SCHEDULE 1: PROJECTS (As per details below)		
<b>Project 1</b> <b>BILL AND MELINDA GATES FOUNDATION</b> "Evaluating the impact of private provider engagement in India"	11,86,83,365	12,37,76,462
<b>Project 2</b> USAID Through NATIONAL ACADEMY OF SCIENCES "Sampling with Mask and Reverse Transcriptase (SMaRT)-PCR for diagnosis of pediatric tuberculosis"	. <u></u> .	1,765
Project 3 USAID Through NATIONAL ACADEMY OF SCIENCES "Assessing preparedness of urban community health workers for tuberculosis (TB) control- An exploratory study in two cities of India"		129
Project 4 USAID Through The Union "iDEFEAT TB- Institutional Strengthening to Accelerate Actions for TB and Drug-Resistant TB in India"	8	22,190
Project 5 Canadian Institutes of Health Research Through University Health Netw. "A Randomized trial to determine the effect of vitamin D and Zinc supplementation for treatment outcomes among COVID-19 patients in Mumbai, India"	501	9,64,859
Project 6 ECHO INDIA "FMR-ECHO Sahayata Sequencing TB (Virtual Handholding with WGS Sites"	-	9
Amount C/f	11,86,83,866	12,47,65,414

	<u>As at</u> March 31, 2024 Rupees	<u>As at</u> <u>March 31, 2023</u> <u>Rupees</u>
Amount B/f	11,86,83,866	12,47,65,414
Project 7 NANOPORE-OXFORD II		
"NANOPORE-OXFORD II "Nanopore Study"	-	83,129
Nunopore Shudy		
Project 8 INTERNATIONAL UNION AGAINST TUBERCULOSIS AND LUNG DISEASE (THE UNION)	-	1,00,815
"To prepare Whole Genome Sequencing sites (WGS) in India in conducting WGS (DNA isolation/library preparation/sequencing using MiSeq) and in analyzing the data for prediction of drug resistance and strain		
Project 9 Dubai Harvard Foundation for Medical Research through Harvard Medical School Center for Global Health Delivery-Dubai	2	7,595
"Case control study of vitamin D status and adult multidrug-resistant pulmonary tuberculosis in Maharashtra, India"		
Project 10		
WELLCOME TRUST	-	61,476
(Through University Of Oxford)		01,470
"Comprehensive Resistance Prediction for Tuberculosis: an International Consortium" (CRyPTIC)		
Project 11		
NESTA	-	36
(Through University Of Oxford) "Nanopore-Whole genome sequencing"		
tunopore in note genome sequencing		
Amount C/f	11,86,83,866	12,50,18,465
MUMBAI R		FMR FOR MEDICITY RIST AND IN THE FORMER AND INTERPORT AND IN THE FORMER AND INTERPORT AND INTE

	<u>As at</u> March 31, 2024 <u>Rupees</u>	<u>As at</u> <u>March 31, 2023</u> <u>Rupees</u>
Amount B/f	11,86,83,866	12,50,18,465
Project 12 NORWEGIAN INSTITUTE FOR WATER RESEARCH" "A bacteriological analysis of water sources from Pune district with special reference to antibiotic resistant bacteria and their potential for transferring antibiotic resistance by horizontal gene transfer "	-	7,425
Project 13 SAMBODHI RESEARCH & COMMUNICATIONS PVT. LTD. "Patient Pathways to Tuberculosis Care in Mumbai and Patna"	-	-
Project 14 LONDON SCHOOL OF HYGIENE & TROPICAL MEDICINE "Neuropathic Pain in Leprosy Study"	-	-
	11,86,83,866	12,50,25,890





#### <u>Schedules Annexed to and forming part of the Balance Sheet in respect of Foreign</u> <u>Contribution Projects as at March 31, 2024</u>

	Rupees	<u>As at</u> March 31, 2024 Rupees	<u>As at</u> March 31, 2023 <u>Rupees</u>
Project 1			
BILL AND MELINDA GATES FOUNDATION			
"Evaluating the impact of private provider engagement in			
India"			
Balance as per last Balance Sheet		12,37,76,462	1,06,761
Grants received during the year	-		13,05,65,203
Add: Savings Bank Interest			
	19,343		18,595
Interest received on Fixed Deposits	8,81,402		-
(T.D.S current year Rs. 88,144, previous year Rs. NIL)		9,00,745	13,05,83,798
		12,46,77,207	13,06,90,559
Less: Capital items Purchased during the year:			
Cost of Computer			1 44 000
Cost of Audio Visual Device (Contingency)	2 15 276		1,44,390
Cost of Printer	3,15,276		-
		3,15,276	28,500
Less: Expenses incurred during the year:		3,13,270	1,72,890
Personnel Cost	43,33,859		56,91,569
Travelling Expenses	1,25,457		2,21,462
Other Direct Cost	1,20,107		2,21,402
Patient Incentives	2		3,000
Office Rent (Luncknow)	2,09,332		1,93,388
Research Tools Orientation	29,728		1,901
Translation/Transcription Charges	56,440		15,250
Urine Testing Kits Cost	26,768		15,250
Indirect cost	20,700		
Advertisement Cost	5,310		23,895
Sr. Financial Consultant - (Mumbai)	3,90,000		20,075
UC Certification Charges	13,710		
Local Travel Expenses	94,897		4,537
Printing & Stationery	3,888		13,515
Bank Charges	720		18,395
Electricity Charges	30,000		1,65,106
Office Cleaning Charges	-		60,968
Office Equipment Repairs & Maintenace	9,600		23,075
Project Administrator Cost	68,047		46,510
Security Charges	30,000		1,74,041
Covid-19 RT-PCR Testing Charges	-		375
General Office Expenses	26,150		660
Postage and Telegram	1,005		1,456
Salary-Accountant	2,23,655		80,409
X-Ray View Box	-		1,695
			-,
		56,78,566	67,41,207
	45		
Balance Carried Forward		11,86,83,365	12,37,76,462



FINR MEDICITY RESEARCH

<b>Project 2</b> <b>USAID Through NATIONAL ACADEMY OF SCIENCES</b> "Sampling with Mask and Reverse Transcriptase (SMaRT)- PCR for diagnosis of pediatric tuberculosis"	<u>Rupees</u>	<u>As at</u> <u>March 31, 2024</u> <u>Rupees</u>	<u>As at</u> <u>March 31, 2023</u> <u>Rupees</u>
Balance as per last Balance Sheet		1,765	18,63,823
Grants received during the year Add: Bank Interest	- 17		- 29,415
-		. 17	29,415
		1,782	18,93,238
Less: Expenses incurred during the year: Salary Cost	-		3,84,000
Other Direct Cost			
Dissemination Cost	2	2	1,12,415
Lab Material	-		11,25,052
Workshops and Conferences Cost	-		61,003
Indirect Cost			
Audit Fees	-		15,000
Project Coordinator Fees	( <b>_</b> )		15,000
Electricity Cost Institutional Overhead Cost	( <b>-</b> )		3,200
Repairs & Maintenance Cost			. 71,872
Repairs & Mannehance Cost	-		47,280
Printing & Stationery	1,720		-
Travel Expenses	141) 1411		56,627
Bank Charges	-		24
-		1,720	18,91,473
	1	62	1,765
Less :- Surplus on completion of Project trfd to Core		62	19 <u>0</u> 43
Balance Carried Forward	-	-	1,765
an an ann an Anna an Anna an Anna an Anna an Anna an Anna an Anna an Anna an Anna an Anna an Anna an Anna an An	=		1,705





	Rupees	<u>As at</u> March 31, 2024 Rupees	<u>As at</u> <u>March 31, 2023</u> <u>Rupees</u>
Project 3			
USAID Through NATIONAL ACADEMY OF SCIENCES "Assessing preparedness of urban community health workers for tuberculosis (TB) control- An exploratory study in two cities of India"			
Balance as per last Balance Sheet		129	7,56,289
Add: Bank Interest	-		10,478
		129	<u> </u>
Less: Expenses incurred during the year:		127	7,00,707
Salary Cost	~		4,86,949
Other Direct Costs			
Dissemination Cost	: <del>-</del> :		78,014
Logistic Cost for Mentoring	-		6,368
Indirect Cost- NAS (Shilpa)			
Institutional Indirect Cost	-		34,492
Postage Charges	-		450
Printing & Stationery	185		1,729
Travelling Expenses	-		1,58,634
Bank Charges	-		2
-		185	7,66,638
	-	(56)	129
Add :- Deficit on completion of Project trfd to Core		56	-
Balance Carried Forward	-	<u> </u>	129
			1
ALLA &			ON FOR MEDIO





As at Number 31, 2024     As at March 31, 2023       Project 4 USAHD Through The Union     "Interfact 12:000"       "IDEFEAT TB- Institutional Strengthening to Accelerate Actions for TB and Drug-Resistant TB in India"     22,190       Balance as per last Balance Sheet     22,190       Grants received during the year     469       Add: Bank Interest     469       22,659     29,03,023       Items: Expenses incurred during the year:     23,7750       Cost of Computer (NAS with Seagate)     2,37,750       Cost of Equipment     77,937       Items: Expenses incurred during the year:     3,79,837       Salary (Personnel Cost)     24,88,841       Proteining Workshop     5,06,981       Proteining Workshop     5,06,981       Proteining Workshop     5,06,981       Proteining Workshop     10,244       Proteining Workshop     10,244       Stationery     3,150       Shipping Cost     11,2,415       Overhead Expenses     12,415       Add: - Deficit on completion of Project trift to Core     4,257       Add - Deficit on completion of Project trift to Core     4,257       Add - Deficit on completion of Project trift to Core     4,257       Add - Deficit on completion of Project trift to Core     4,257				
USAID Through The Union         "DEFEAT TB-Institutional Strengthening to Accelerate Actions for TB and Drug-Resistant TB in India"         Balance as per last Balance Sheet       22,190       9,13,295         Grants received during the year       469       49,62,593         Add: Bank Interest       469       27,135         Less: Capital items Purchased during the year:       22,659       59,03,023         Cost of Computer (NAS with Seagate)       2,37,750         Cost of Equipment       2,37,750         Cost of Equipment       3,79,837         Less: Expenses incurred during the year:       3,79,837         Salar (Personnel Cost)       24,88,841         Professional Fees (Senior Consultant)       16,62,500         Travelling Expenses       4,17,205         Professional Fees (Senior Consultant)       16,62,500         Travelling & Stationery       300         Equipment Maintenance Cost       3,150         Shipping Cost       -         Overhead Expenses       12,415         Adduite to The Union       14,501	Destant	Rupees	March 31, 2024	<u>March 31, 2023</u>
"iDEFEAT TB- Institutional Strengthening to Accelerate Actions for TB and Drug-Resistant TB in India"         Balance as per last Balance Sheet       22,190       9,13,295         Grants received during the year       469       49,62,593         Add: Bank Interest       469       22,659       59,03,023         Less: Capital items Purchased during the year: Cost of Computer (NAS with Seagate)       2,37,750       2,37,750         Cost of Finiter       -       64,150       77,937         Less: Expenses incurred during the year:       3,79,837         Salary (Personnel Cost)       -       24,88,841         Professional Fees (Senior Consultant)       -       16,62,500         Travelling Expenses       -       4,17,205         Professional Fees (Senior Consultant)       -       3,00         Professional Fees (Senior Consultant)       -       3,00         Program activities cost       -       3,150         Printing & Stationery       -       3,00         ECHO Expenses       -       17,568         Equipment Maintenance Cost       -       3,150         Shipping Cost       -       22,190         Overhead Expenses       -       12,415       5,00,996         Lequiter Maintenance Cost       - <td< td=""><td></td><td></td><td></td><td></td></td<>				
Actions for TB and Drug-Resistant TB in India*         Balance as per last Balance Sheet       22,190       9,13,295         Grants received during the year       469       27,135         Add: Bank Interest       469       27,135         Mathematical during the year:       22,659       59,03,023         Cost of Computer (NAS with Seagate)       2,37,750       2,37,750         Cost of Equipment       -       24,88,841         Incompate (Versional Fees (Senior Consultant))       -       24,88,841         Forelessional Fees (Senior Consultant)       -       24,88,841         Professional Fees (Senior Consultant)       -       24,88,841         Professional Fees (Senior Consultant)       -       16,62,500         Travelling Expenses       -       4,71,205         Professional Fees (Senior Consultant)       -       3,000         Program activities cost       -       3,150         Printing & Stationery       -       3,000         ECHO Expenses       -       17,568         Equipment Maintenance Cost       -       -         Shipping Cost       -       -         Overhead Expenses       -       -       -         Less : - Amount refunded to The Union       - <t< td=""><td></td><td></td><td></td><td></td></t<>				
Grants received during the year Add: Bank Interest 469 47,153 469 47,153 22,659 59,03,023 22,793 22,793 22,793 22,793 22,793 22,793 22,790 22,7				
Add: Bank Interest $469$ $27,135$ $27,135$ $22,659$ $59,03,023$ Less: Capital items Purchased during the year: Cost of Computer (NAS with Seagate) Cost of Printer Cost of Equipment $2,37,750$ Less: Expenses incurred during the year: Salary (Personnel Cost) $2,37,750$ Less: Expenses incurred during the year: Salary (Personnel Cost) $3,79,837$ Less: Expenses incurred during the year: Salary (Personnel Cost) $24,88,841$ Professional Fees (Senior Consultant) $16,62,500$ Travelling Expenses $4,17,205$ TB Sequencing Workshop $5,06,981$ Printing & Stationery $300$ ECHO Expenses $17,568$ Equipment Maintenance Cost $3,150$ Shipping Cost $-$ Overhead Expenses $12,415$ $4,04,451$ $55,00,996$ IO,244 $22,190$ widd - Deficit on completion of Project trfd to Core $4,257$ Add - Deficit on completion of Project trfd to Core $4,257$ Salance Carried Forward $ 22,190$	Balance as per last Balance Sheet		22,190	9,13,295
Add: Bank Interest       469       27,135         469       49,89,728         22,659       59,03,023         Less: Capital items Purchased during the year:       2,37,750         Cost of Computer (NAS with Seagate)       2,37,750         Cost of Frinter       64,150         Cost of Equipment       77,937         Less: Expenses incurred during the year:       3,79,837         Salary (Personnel Cost)       24,88,841         Professional Fees (Senior Consultant)       16,62,500         Travelling Expenses       41,7,205         TB Sequencing Workshop       5,06,981         Program activities cost       3,150         Printing & Stationery       3,150         Derehead Expenses       12,415         Less: I- Amount refunded to The Union       14,501         Cess :- Amount refunded to The Union       14,501         Cess :- Amount refunded to The Union       14,257         Salance Carried Forward       -22,190	Grants received during the year	-		49 62 593
469 $49,89,728$ $22,659$ $59,03,023$ $22,659$ $59,03,023$ $22,659$ $59,03,023$ $237,750$ $2,37,750$ $Cost of Computer (NAS with Seagate)$ $2,37,750$ $Cost of Frinter$ $ Cost of Equipment$ $ 24,88,841$ Professional Fees (Senior Consultant) $ 16,62,500$ Travelling Expenses $ 24,88,841$ Professional Fees (Senior Consultant) $ 16,62,500$ Travelling Expenses $ 24,88,841$ Program activities cost $-$ Printing & Stationery $ 26,981$ Printing & Stationery $ 3,150$ Shipping Cost $ 27,568$ $ 21,415$ $4,04,451$ $53,00,996$ $10,244$ $22,190$ widd - Deficit on completion of Project trfd to Core $4,257$ $4,257$ $ 22,190$ widd - Deficit on completion of Project trfd to Core $4,257$ $3alance Carried Forward$ $ 22,190$	Add: Bank Interest	469		
Less: Capital items Purchased during the year:         22,659         59,03,023           Cost of Computer (NAS with Seagate)         2,37,750         64,150           Cost of Equipment         -         64,150           Less: Expenses incurred during the year:         -         3,79,837           Salary (Personnel Cost)         -         -         3,79,837           Professional Fees (Senior Consultant)         -         16,62,500         -           Travelling Expenses         -         4,17,205         -         -           Professional Fees (Senior Consultant)         -         16,62,500         -         -           Travelling Expenses         -         4,17,205         -         -         -         -           Program activities cost         -			469	the second
Less: Capital items Purchased during the year:       2,37,750         Cost of Computer (NAS with Seagate)       -       2,37,750         Cost of Frinter       -       64,150         Cost of Equipment       -       77,937         Less: Expenses incurred during the year:       -       3,79,837         Salary (Personnel Cost)       -       24,88,841         Professional Fees (Senior Consultant)       -       16,62,500         Travelling Expenses       -       4,17,205         TB Sequencing Workshop       -       5,06,981         Professional Fees (Senior Consultant)       -       300         Program activities cost       -       3,150         Program activities cost       -       3,150         Printing & Stationery       -       3,00         Equipment Maintenance Cost       -       3,150         Shipping Cost       -       -       -         Overhead Expenses       12,415       4,04,451       -         Overhead Expenses       -       -       -       -         Overhead Expenses       -       -       -       -         Overhead Expenses       -       -       -       -       -         Overhead Expe		5	22,659	the second second second second second second second second second second second second second second second se
Cost of Printer $ 64,150$ Cost of Equipment $ 77,937$ Less: Expenses incurred during the year: $ 3,79,837$ Salary (Personnel Cost) $ 24,88,841$ Professional Fees (Senior Consultant) $ 16,62,500$ Travelling Expenses $ 4,17,205$ IB Sequencing Workshop $ 5,06,981$ Program activities cost $ 300$ Program activities cost $ 300$ Program activities cost $ 3,150$ Shipping Cost $ -$ Overhead Expenses $12,415$ $55,00,996$ IO,244 $22,190$ $-$ exs : - Amount refunded to The Union $14,501$ $-$ exs : - Amount refunded to The Union $14,501$ $-$ Add : - Deficit on completion of Project trfd to Core $4,257$ $-$ Salance Carried Forward $ 22,190$				
Cost of Equipment       -       77,937         Less: Expenses incurred during the year:       -       3,79,837         Salary (Personnel Cost)       -       24,88,841         Professional Fees (Senior Consultant)       -       16,62,500         Inavelling Expenses       -       4,17,205         IB Sequencing Workshop       -       5,06,981         Program activities cost       -       300         ECHO Expenses       -       17,568         Equipment Maintenance Cost       -       3,150         Shipping Cost       -       -         Overhead Expenses       -       12,415         I2,415       -       5,00,996         10,244       -       -         Overhead Expenses       -       -         I2,415       -       -         Overhead Expenses       -       -         I2,415       -       -         Overhead Expenses       -       -         I2,415       -       -         I2,415       -       -         Overhead Expenses       -       -         I2,415       -       -       -         I2,2190       -       - <t< td=""><td></td><td>н</td><td></td><td>2,37,750</td></t<>		н		2,37,750
Less: Expenses incurred during the year: Salary (Personnel Cost) - 24,88,841 Professional Fees (Senior Consultant) - 16,62,500 Travelling Expenses - 4,17,205 TB Sequencing Workshop - 5,06,981 Printing & Stationery - 300 ECHO Expenses - 17,568 Equipment Maintenance Cost - 3,150 Shipping Cost - 3,150 Shipping Cost - 3,150 Less :- Amount refunded to The Union - 14,501 Less :- Amount refunded to The Union - 14,501 Less :- Amount refunded to The Union - 14,501 Add :- Deficit on completion of Project trfd to Core - 22,190 Add :- Deficit on completion of Project trfd to Core - 22,190		2		64,150
Less: Expenses incurred during the year: Salary (Personnel Cost) - 24,88,841 Professional Fees (Senior Consultant) - 16,62,500 Travelling Expenses - 4,17,205 TB Sequencing Workshop - 5,06,981 Program activities cost - 300 ECHO Expenses - 17,568 Equipment Maintenance Cost - 3,150 Shipping Cost	Cost of Equipment	-		77,937
Salary (Personnel Cost)- $24,88,841$ Professional Fees (Senior Consultant)- $16,62,500$ Travelling Expenses- $4,17,205$ IB Sequencing Workshop- $5,06,981$ Program activities cost- $300$ ECHO Expenses- $17,568$ Equipment Maintenance Cost- $3,150$ Shipping CostOverhead Expenses12,415 $4,04,451$ I2,415 $55,00,996$ -10,244 $22,190$ Less :- Amount refunded to The Union $14,501$ -Add :- Deficit on completion of Project trfd to Core $4,257$ -Balance Carried Forward- $22,190$	Less Expanses incurred during the same	÷		3,79,837
Professional Fees (Senior Consultant) Travelling Expenses TB Sequencing Workshop Program activities cost Printing & Stationery ECHO Expenses Equipment Maintenance Cost Shipping Cost Dverhead Expenses 12,415 12,41				
Travelling Expenses       -       4,17,205         TB Sequencing Workshop       -       5,06,981         Program activities cost       -       300         Printing & Stationery       -       300         ECHO Expenses       -       17,568         Equipment Maintenance Cost       -       3,150         Shipping Cost       -       -         Overhead Expenses       12,415       4,04,451         I2,415       55,00,996       -         10,244       22,190       -         Add :- Deficit on completion of Project trfd to Core       4,257       -         Balance Carried Forward       -       22,190		-		
TB Sequencing Workshop       -       5,06,981         Program activities cost       -       300         Printing & Stationery       -       300         ECHO Expenses       -       17,568         Equipment Maintenance Cost       -       3,150         Shipping Cost       -       -         Overhead Expenses       12,415       4,04,451         Deverhead Expenses       12,415       55,00,996         10,244       22,190       -         Add :- Deficit on completion of Project trfd to Core       4,257       -         Balance Carried Forward       -       22,190		-		
Program activities cost       300         Printing & Stationery       300         ECHO Expenses       17,568         Equipment Maintenance Cost       3,150         Shipping Cost       -         Dverhead Expenses       12,415         12,415       4,04,451         12,415       55,00,996         10,244       22,190         Less :- Amount refunded to The Union       14,501         (4,257)       22,190         Add :- Deficit on completion of Project trfd to Core       4,257         Balance Carried Forward       -         22,190       -		-		
Printing & Stationery $300$ ECHO Expenses $17,568$ Equipment Maintenance Cost $3,150$ Shipping Cost $-$ Dverhead Expenses $12,415$ $4,04,451$ $12,415$ $55,00,996$ $10,244$ $22,190$ dess :- Amount refunded to The Union $14,501$ $(4,257)$ $22,190$ add :- Deficit on completion of Project trfd to Core $4,257$ $4,257$ $ 22,190$ $ 22,190$ $ 22,190$ $-$				5,00,981
ECHO Expenses $17,568$ Equipment Maintenance Cost $3,150$ Shipping Cost $12,415$ Overhead Expenses $12,415$ $12,415$ $4,04,451$ $12,415$ $55,00,996$ $10,244$ $22,190$ Less :- Amount refunded to The Union $14,501$ $(4,257)$ $22,190$ Add :- Deficit on completion of Project trfd to Core $4,257$ Balance Carried Forward $ 22,190$				300
Equipment Maintenance Cost $3,150$ Shipping Cost $3,150$ Overhead Expenses $12,415$ $12,415$ $4,04,451$ $12,415$ $55,00,996$ $10,244$ $22,190$ Less :- Amount refunded to The Union $14,501$ $(4,257)$ $22,190$ Add :- Deficit on completion of Project trfd to Core $4,257$ Balance Carried Forward $ 22,190$ $-$		-		
Shipping Cost Dverhead Expenses $ \begin{array}{c} 12,415 \\ \hline 12,415 \\ \hline 12,415 \\ \hline 55,00,996 \\ \hline 10,244 \\ \hline 22,190 \\ \hline 10,244 \\ \hline 10,244 \\ \hline 22,190 \\ \hline 10,244 \\ \hline 10,244 \\ \hline 22,190 \\ \hline 10,244 \\ \hline 10,24 \\ \hline 10,244 \\ \hline 10$		-		
$\frac{12,415}{10,244} = \frac{1,0,1,451}{55,00,996}$ $\frac{12,415}{10,244} = \frac{55,00,996}{22,190}$ $\frac{14,501}{(4,257)} = \frac{-}{22,190}$ $\frac{14,501}{(4,257)} = \frac{-}{22,190}$ $\frac{14,501}{(4,257)} = \frac{-}{22,190}$ $\frac{14,501}{(4,257)} = \frac{-}{22,190}$		-		5,150
$\frac{12,415}{10,244} \qquad \frac{55,00,996}{22,190}$ Less :- Amount refunded to The Union $\frac{14,501}{(4,257)} \qquad \frac{-}{22,190}$ Add :- Deficit on completion of Project trfd to Core $4,257 \qquad -$ Balance Carried Forward $\frac{-}{22,190}$	Dverhead Expenses	12,415		4 04 451
10,244       22,190         10,244       22,190			12,415	
Add :- Deficit on completion of Project trfd to Core alance Carried Forward - 22,190 - 22,190 - 22,190		-		
(4,257)     22,190       add :- Deficit on completion of Project trfd to Core     4,257       alance Carried Forward	ess :- Amount refunded to The Union		14,501	-
Balance Carried Forward - 22,190				22,190
STUDI FOR MEDIC	.dd :- Deficit on completion of Project trfd to Core		4,257	
Sucom 34	alance Carried Forward	-	-	22,190
	MUMBAL RY		M	TUN FOR MEDICAL NESS OR

	Rupees	<u>As at</u> March 31, 2024 <u>Rupees</u>	<u>As at</u> <u>March 31, 2023</u> <u>Rupees</u>
<b>Project 5</b> <b>Canadian Institutes of Health Research Through University H</b> "A Randomized trial to determine the effect of vitamin D and Zinc supplementation for treatment outcomes among COVID-19 patients in Mumbai, India"	lealth Network		
Balance as per last Balance Sheet		9,64,859	7,44,175
Grants received during the year	-		54,37,451
Add: Bank Interest	4,283		26,641
-		4,283	54,64,092
Less: Expenses incurred during the year:		9,69,142	62,08,267
Personnel Cost			
Salary	11,024		15,30,819
Salary to Principal Investigator	-		3,42,265
Professional Fees	2		2,00,224
		11,024	20,73,308
Travelling Expenses		~	1,06,828
Other Direct Cost			
Lab Material			25,47,436
Institutional Overhead Cost	- <b>-</b>		79,653
Lab Test Cost	200		2,05,570
Repairs & Maitenance cost	-		2,15,630
Printing & Stationery	-		175
Certification Charges	3,000		8,000
Medical Examination Charges	2 <b>4</b> 3		-
Bank Charges	4,572		6,808
	-	7,572	30,63,272
		18,596	52,43,408
Less : Amount refunded to University Health Network	2	9,47,300	
		3,247	9,64,859
Less :- Surplus on completion of Project trfd to Core		2,746	° <b>≠</b> 2
Balance Carried Forward	-	501	9,64,859





#### <u>Schedules Annexed to and forming part of the Balance Sheet in respect of Foreign</u> <u>Contribution Projects as at March 31, 2024</u>

	Rupees	<u>As at</u> March 31, 2024 Rupees	<u>As at</u> <u>March 31, 2023</u> <u>Rupees</u>
Project 6			Impees
ECO INDIA			
"FMR-ECHO Sahayata Sequencing TB (Virtual			
Handholding with WGS Sites"			
Balance as per last Balance Sheet		9	1,627
Add: Bank Interest	-		45
		•	45
		9	1,672
Less: Expenses incurred during the year:			
Printing & Stationery		9	1,663
Balance Carried Forward		-	9
Project 7			
NANOPORE-OXFORD II			
" Nanopore Study"			
Balance as per last Balance Sheet		83,129	76,834
Add: Bank Interest	1,234		6,295
		1,234	6,295
		84,363	83,129
Less: Expenses incurred during the year:			
Salary and other benefits	97,573		2
	-	97,573	-
		(13,210)	83,129
Add :- Deficit on completion of Project trfd to Core		13,210	
Balance Carried Forward	-	-	83,129



FMR RESEARCH

	Rupees	<u>As at</u> <u>March 31, 2024</u>	<u>As at</u> <u>March 31, 2023</u>
Project 8	Kupees	Rupees	<u>Rupees</u>
INTERNATIONAL UNION AGAINST TUBERCULOSIS AND "To prepare Whole Genome Sequencing sites (WGS) in India in conducting WGS (DNA isolation/library preparation/sequencing using MiSeq) and in analyzing the data for prediction of drug resistance and strain lineage"	D LUNG DISEA	ISE (THE UNION)	
Balance as per last Balance Sheet		1,00,815	1,05,752
Add: Bank Interest	1,405		1,663
n-		1,405	1,663
		1,02,220	1,07,415
Less: Expenses incurred during the year:			
Salary and other benefits	81,210		Ξ.
Professional Fees	18,400		2
TB Sequencing Workshop	-		6,600
		99,610	6,600
		2,610	1,00,815
Less :- Surplus on completion of Project trfd to Core		2,610	
Balance Carried Forward		-	1,00,815
Project 9 Dubai Harvard Foundation for Medical Research through Harvard Medical School Center for Global Health Delivery-Dubai "Case control study of vitamin D status and adult multidrug- resistant pulmonary tuberculosis in Maharashtra, India"			
Balance as per last Balance Sheet		7,595	96,767
Add: Bank Interest	18		1,099
	10	18	1,099
Less: Expenses incurred during the year:	-	7,613	97,866
Printing & Stationery	15		-
Overhead Expenses	7,600		90,271
		7,615	90,271
	-	(2)	7,595
Deficit on completion of Project trfd to Core		2	5
Balance Carried Forward	Ę	-	7,595
LLA &		1	TION FOR MEDICA





	Rupees	<u>As at</u> March 31, 2024 <u>Rupees</u>	<u>As at</u> <u>March 31, 2023</u> <u>Rupees</u>
Project 10			
WELLCOME TRUST			
(Through University Of Oxford)			
"Comprehensive Resistance Prediction for Tuberculosis: an International Consortium" (CRyPTIC)			
Balance as per last Balance Sheet		61,476	4,89,272
Grants received during the year	-		
Add: Bank Interest	746		- 8,430
		746	8,430
		62,222	4,97,702
Less: Expenses incurred during the year:		02,222	4,97,702
Salary and Other Benefits	45,501		2,79,800
Lab Supply Material	45,501		39,370
Repairs & Maintenance of Equipment	18,555		52,003
Miscellaneous Expenses	10,000		65,053
		64,068	4,36,226
	5 <del>.</del>	(1,846)	61,476
		(1,010)	01,470
Add:- Deficit on Completion of Project trfd to Core		1,846	2
Balance Carried Forward	-	) =	61,476
Project 11			
NESTA			
(Through University Of Oxford)			
"Nanopore-Whole genome sequencing"			
Balance as per last Balance Sheet		36	380
Add: Bank Interest			62
		-	62
Less: Expenses incurred during the year:		36	442
Printing & Stationery			100
Thinking to build hery	-	36	406
		30	36
Surplus on Completion of Project trfd to Core		36	- 2-1
Balance Carried Forward	-	-	36
			and the second s
0			TIDN FOR





	Rupees	<u>As at</u> March 31, 2024 Rupees	<u>As at</u> <u>March 31, 2023</u> <u>Rupees</u>
<b>Project 12</b> <b>NORWEGIAN INSTITUTE FOR WATER RESEARCH"</b> "A bacteriological analysis of water sources from Pune district with special reference to antibiotic resistant bacteria and their potential for transferring antibiotic resistance by horizontal gene transfer "		Rapeus	IMPEES
Balance as per last Balance Sheet Add:		7,425	7,150
Bank Interest	165		275
		165	275
		7,590	7,425
Less :- Surplus on completion of Project trfd to Core		7,590	-
Balance Carried Forward		-	7,425
Project 13 SAMBODHI RESEARCH & COMMUNICATIONS PVT. LTD. Fallent Fallways to Tuberculosis Care in Mumbal and			
Balance as per last Balance Sheet Add:			1,16,137
Grants received during the year	1		_
Bank Interest	-		1,064
		-	1,064
less: Expenses incurred during the year:		-	1,17,201
Professional Fees	22		
ravelling Expenses	-		1,18,855
ther Expenses			700
			1,19,555
	15	3 <b>2</b>	(2,354)
Deficit on completion of Project trfd to Core		-	2,354
Balance Carried Forward	-		-
<b>Project 14</b> ONDON SCHOOL OF HYGIENE & TROPICAL MEDICINE Neuropathic Pain in Leprosy Study"			
alance as per last Balance Sheet			1.007
<u>dd:</u>		-	1,234
dd: Bank Interest	<u> </u>		36
ss: Expenses incurred during the year:		-	1,270
inting & Stationery		-	1,361
inding & Stationery		-	(91)
anot on completion of Project trfd to Core			91 SMI
and a stationery	-		91 

# Schedules Annexed to and forming part of the Balance Sheet in respect of Foreign Contribution Projects as at March 31, 2024

### SCHEDULE 2 : OWN FIXED ASSETS

Particulars	Rate of Depreciation	Opening WDV	Additions	Additions		Deduction	Total	Depreciation	WDV	Transfer to	(Rupees)
	Depreciation		> 6 months	f.	5 months < 6 months		for the Year	for the Year	WD V	Completed Projects	Closing WDV
Equipments	15%	10,45,588	1,06,147	15,222	-	11,66,957	1,73,902	9,93,055		9,93,055	
Total		10,45,588	1,06,147	15,222		11,66,957	1,73,902	9,93,055	_	9,93,055	
Previous Year		12,30,104	-	-	-	12,30,104	1,84,517	10,45,588	-	10,45,588	





# Schedules Annexed to and forming part of the Balance Sheet in respect of Foreign Contribution Projects as at March 31, 2024

#### SCHEDULE 3 : PROJECT FIXED ASSETS

Particulars	Rate of	Opening WDV > 6 mo	Addi	Additions		Total	Depreciation	WDV	Transfer to	(Rupees)
	Depreciation		> 6 months	< 6 months	Deduction	Total	for the Year	WDV	Completed Projects	Closing WDV
Bill & Melinda Gates Foundation - Project - 1 Computers Equipment	40% 15%	1,38,312	2,73,740	- 41,536	-	1,38,312 3,15,276	55,325 44,176	82,987		82,987
Dubai Harvard Foundation for Medical Research through Harvard Medical School Center for Global Health Delivery-Dubai - Project -9						5,15,270	44,170	2,71,100		2,71,100
Computers	40%	а. 3 <b>8</b> 2	-	-	-	-	-	-	-	
USAID Through The Union (i-DEFEAT TB) - Project -4										
Computers	40%	2,69,354		-	-	2,69,354	1 07 742	1 (1 (10		
Equipment	15%	66,246	-	-		66,246	1,07,742 9,937	1,61,612 56,309	1,61,612 56,309	-
Canadian Institutes of Health Research Through University Health Network					-					
- Project - 5										
Computers	40%	-	-	-	- "	-	-	-	-	-
Total	F	4,73,912	2,73,740	41,536		7,89,188	2,17,180	5 70 000	0.17.001	2 51 005
Previous Year		1,87,079	3,15,687	2,37,040		7,39,806	2,17,180	5,72,008 5,10,775	2,17,921 36,863	3,54,087 4,73,912





# Schedules Annexed to and forming part of the Balance Sheet in respect of Foreign Contribution Projects as at March 31, 2024 SCHEDULE 4: COMPLETED PROJECT FIXED ASSETS

Particulars	Rate of	Opening WDV	Additions		Deduction		200000000000000000000000000000000000000			1000000	Transfer From	Closing
	Depreciation		> 6 months	< 6 months	Deduction	Total	Depreciation for the Year			WDV	Projects Fixed Assets	WDV
American Leprosy Mission							On Op. Bal.	On Additions	Total			
Equipment	15%	3,360										
Air conditioner	5402470F		-	-	-	3,360	504	-	504	2,856		2,850
All conditioner	15%	934		3. ex	242	934	140	-	140	794	-	794
Wellcome Trust												
Equipment	15%	27,125	-			27,125	4,069		4,069	23,056	-	23,056
The US Civilian Research & Development Foundation "CRDF"									1,000	20,000		23,030
Equipment	15%	8,021				8,021	1 000			-		
		0,001			-	8,021	1,203	2	1,203	6,818	-	6,818
TENLEP Project												
Computer	40%	38	243	120	14 C	38	15		15			100
Air conditioner	15%	3,485			14	3,485	523		523	23 2,962	-	23 2,962
ECHO India						19479504	1000			-32.00		2,902
Equipments	160/	22.200				100-0						
Edubriens	15%	37,780	: B)		-	37,780	5,667	-	5,667	32,113		32,113
Vanopore-Oxford II												
Computers	40%	4,652	270	1997	×	4,652	1,861		1,861	2,791		2,791
Norwegian Institute For Water Research							84005685					2,171
Equipment	15%	6 00 202										
Air Conditioners		5,88,383		-	-	5,88,383	88,257	-	88,257	5,00,126	-	5,00,126
	15%	45,250		-	-	45,250	6,788	2	6,788	38,462	-	38,462
Computers	40%	8,790	8 <b>8</b> 0		-	8,790	3,516	20 / A	3,516	5,274	-	5,274
Sambodhi Research & Communications Pvt Ltd												
Computers	40%	6,416				C ALC	0.555		272.22			
Equipments	15%	13,274	000			6,416	2,566	-	2,566	3,850		3,850
Furnitures & Fixtures		Sec. 25. 201 (2012)		3 <del>3</del>	-	13,274	1,991	-	1,991	11,283	-	11,283
Funnaies & Fixines	10%	16,636		-	-	16,636	1,664	-	1,664	14,972		14,972
ESTA (Through University of Oxford)												
Computers	40%	1,888			2	1,888	755	2	755	1,133		1,133
Dubai Harvard Foundation for Medical Research hrough Harvard Medical School Center for Global Jealth Delivery-Dubai									1920		-	1,135
Computers	40%	11,375	27 L		-	11,375	4,550		4,550	6,825	-	6,825
Canadian Institutes of Health Research Through Iniversity Health Network												
Computers	40%	25,488			•	25,488	10,195	~	10,195	15,293	-	15,293
SAID Through The Union (i-DEFEAT TB)												
Computers	40%											
Equipment	15%	-	57		*	-	-	-	Ψ.	-	1,61,612	1,61,612
	1370	-		-	-	-	•	-	-	-	56,309	56,309
Total	E	8,02,895	-		-	8,02,896	1,34,264	-	1,34,264	6,68,632	2,17,921	8,86,553
Previous Year		9,10,825	-			9,10,825	1,44,772		1,44,772	7,66,032	36,863	8,02,895

OR MA

FMR

